

Middle States Commission on Higher Education Institutional Profile 2011-12

[0619] UPR - Cayey

A. General Information

| | Data on File (as of 5/2/2012) | IP Data (2011-12) |
|----------------------------------|---|---|
| Institution Name | UPR - Cayey | UPR - Cayey |
| Address | Antonio R. Barcelo Avenue 205 Cayey, PR 00736 | Antonio R. Barcelo Avenue 205 Cayey, PR 00736 |
| Telephone | 787 738 2161 | 787 738 2161 |
| Fax | 787 738 8039 | 787 738 8039 |
| Website | www.cayey.upr.edu | www.cayey.upr.edu |
| Control | Public | Public |
| Carnegie Classification | Baccalaureate - Diverse Fields | Baccalaureate - Diverse Fields |
| Calendar | Semester | Semester |
| Degree Granting Authority | Puerto Rico | Puerto Rico |
| Licensed to Operate in | Unavailable: Puerto Rico PR | Unavailable: Puerto Rico PR |

Degrees/Certificates Offered

| | Data on File | | IP Data | |
|--|---------------------|-----------------|----------------|-----------------|
| | Offered | Programs | Offered | Programs |
| Postsecondary Certificate (< 1 year) | no | 0 | no | 0 |
| Postsecondary Certificate (>=1 year, < 2 years) | no | 0 | no | 0 |
| Associate's | yes | 1 | yes | 0 |
| Postsecondary Certificate (>= 2 years, < 4 years) | no | 0 | no | 0 |
| Bachelor's | yes | 28 | yes | 0 |
| Postbaccalaureate Certificate | no | 0 | no | 0 |
| Master's | no | 0 | no | 0 |
| Post-Master's Certificate | no | 0 | no | 0 |
| Doctor's - Professional Practice | no | 0 | no | 0 |
| Doctor's - Research/Scholarship | no | 0 | no | 0 |
| Doctor's - Other | no | 0 | no | 0 |

Related Entities

| | | |
|-----------------------------|------|------|
| Name, State, Country | none | none |
|-----------------------------|------|------|

| | | |
|--|-----------|-----------|
| Initial Accreditation | 1967 | 1967 |
| Last Reaffirmed | 2011 | 2011 |
| Next Self-Study Visit | 2015-16 | 2015-16 |
| Next Periodic Review Report (PRR) | June 2021 | June 2021 |

CHE Staff Liaison

Dr. Tito Guerrero

Dr. Tito Guerrero

Notes

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B. Key Contacts

| Key Contact | Data on File (as of 5/2/2012) | IP Data (2011-12) |
|---|--|--|
| System/District Chief Exec Officer | Dr. Miguel Munoz <i>President</i> G.P.O. Box 4984-G San Juan, PR 00936 Phone: 787 250 0000ex. 2000 Fax: none Email: miguel.munoz3@upr.edu | Dr. Miguel Munoz <i>President</i> G.P.O. Box 4984-G San Juan, PR 00936 Phone: 787 250 0000 ex. 2000 Fax: none Email: miguel.munoz3@upr.edu |
| Chief Executive Officer | Dr. Juan Varona <i>Rector</i> Antonio R. Barcelo Avenue 205 Cayey, PR 00736 Phone: 787 738 4660 Fax: none Email: juan.varona@upr.edu | Dr. Juan Varona <i>Rector</i> P.O. Box 372230 Cayey, PR 00737-2230 Phone: 787 738 4660 Fax: none Email: juan.varona@upr.edu |
| Chief Academic Officer | Dr. Jose A. Molina <i>Dean of Academic Affairs</i> Antonio R. Barcelo Avenue Cayey, PR 00633 Phone: 787 738 2161ex. 2116 Fax: none Email: jose.molina3@upr.edu | Dr. Jose A. Molina <i>Dean of Academic Affairs</i> P.O. Box 372230 Cayey, PR 00737-2230 Phone: 787 738 2161 ex. 2116 Fax: none Email: jose.molina3@upr.edu |
| Chief Financial Officer | Mr. Jose Colon <i>Finance Office Director</i> Antonio R. Barcelo Avenue Cayey, PR 00736 Phone: 787 738 2161 Fax: 787 738 8039 Email: jose.colon29@upr.edu | Mr. Jose Colon <i>Finance Office Director</i> P.O. Box 372230 Cayey, PR 00737-2230 Phone: 787 738 2161 Fax: 787 738 8039 Email: jose.colon29@upr.edu |
| Chief Information Technology Officer | none | none |
| Accreditation Liaison Officer | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office |

| | | |
|---|---|---|
| | UPR Cayey 205 Antonio R. Barcelo Avenue Cayey, PR 00736 | P.O. Box 372230 Cayey, PR 00737-2230 |
| | Phone: 787 738 2161ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu | Phone: 787 738 2161 ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu |
| Coordinator of Distance Education | none | none |
| Coordinator of Outcomes Assessment | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office UPR Cayey 205 Antonio R. Barcelo Avenue Cayey, PR 00736 | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office P.O. Box 372230 Cayey, PR 00737-2230 |
| | Phone: 787 738 2161ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu | Phone: 787 738 2161 ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu |
| Coordinator of Institutional Research Functions | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office UPR Cayey 205 Antonio R. Barcelo Avenue Cayey, PR 00736 | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office P.O. Box 372230 Cayey, PR 00737-2230 |
| | Phone: 787 738 2161ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu | Phone: 787 738 2161 ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu |
| Chair: Self-Study Steering Committee | none | Prof. Irmannette Torres-Lugo <i>Director</i> Assessment and Institutional Research Office P.O. Box 372230 Cayey, PR 00737-2230 |
| | | Phone: 787 738 2161 ex. 2556 Fax: 787 265 5465 Email: irmannette.torres@upr.edu |
| Co-Chair: Self-Study Steering Committee | none | none |
| Person in the President's Office To Whom MSCHE Invoices Should be Sent | Dr. Juan Varona <i>Rector</i> Antonio R. Barcelo Avenue 205 Cayey, PR 00736 | Dr. Juan Varona <i>Rector</i> P.O. Box 372230 Cayey, PR 00737-2230 |
| | Phone: 787 738 4660 Fax: none Email: juan.varona@upr.edu | Phone: 787 738 4660 Fax: none Email: juan.varona@upr.edu |
| Person Who Should Receive a Copy of MSCHE | | |

Invoices (Optional)

Prof. Irmannette Torres-Lugo
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 Assessment and Institutional
 Research Office
 UPR Cayey
 205 Antonio R. Barcelo Avenue
 Cayey, PR 00736

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 Email:
 irmannette.torres@upr.edu

Person Completing IP Financials

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 Fax: 787 738 8039
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Person Completing IP (Key User)

Mr. Héctor J. Sánchez
Statistics Official
 205 Antonio R. Barcelo Avenue
 Cayey, PR 00736

Phone: 787 738 2171
 Fax: 787 738 8039
 Email:
 hector.sanchez18@upr.edu

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Phone: 787 738 2171
 Fax: 787 738 8039
 Email:
 hector.sanchez18@upr.edu

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C. Graduation Data

Awards Granted

Report all degrees or other formal awards conferred by your institution between July 1, 2010, and June 30, 2011. If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

Include earned degrees and awards conferred by branches of your institution located within or outside the Middle States region, including foreign countries.

Exclude honorary degrees and awards.

Awards

| Awards | Data on File (as of 5/2/2012) | IP Data (2011- 12) |
|---|-------------------------------------|--------------------------|
| Postsecondary Certificate (less than 1 year) | 0 | 0 |
| Postsecondary Certificate (>= 1 year, < 2 years) | 0 | 0 |
| Associate's | 0 | 0 |
| Postsecondary Certificate (>= 2 years, < 4 years) | 0 | 0 |
| Bachelor's | 434 | 434 |

| | | |
|---|-----|-----|
| Postbaccalaureate Certificate | 0 | 0 |
| Master's | 0 | 0 |
| Post-Master's Certificate | 0 | 0 |
| Doctor's - Professional Practice | 0 | 0 |
| Doctor's - Research/Scholarship | 0 | 0 |
| Doctor's - Other | 0 | 0 |
| Does your institution have undergraduate programs? | yes | yes |
| Does your institution serve only transfer students? See instructions if the answer is yes. | no | no |

Completers

This section requests completion data on two separate cohorts (150% and 200%) of full-time, first-time, degree/certificate-seeking undergraduate students enrolled in your institution during the specified fall term or academic year. Students must be enrolled full-time in courses that lead to a credit-bearing degree, diploma, certificate or other formal award. Count completers only once and indicate the highest degree level earned. Report the status of these students as of August 31 of the reporting year. Please see the instructions to identify students for inclusion in the specific cohorts.

| 2-year Institutions only | Data on File (as of 5/2/2012) | IP Data (2011-12) |
|---|--|------------------------------|
| 150% of expected time to completion | | |
| Total number of students in the Fall 2008 cohort | 0 | 0 |
| Number completed within 150% | 0 | 0 |
| Total transfers out | 0 | 0 |
| Total number of Fall 2008 cohort still enrolled | 0 | 0 |
| 200% of expected time to completion | | |
| Total number of students in the Fall 2007 cohort | 0 | 0 |
| Number completed within 200% | 0 | 0 |
| Total transfers out | 0 | 0 |
| Total number of Fall 2007 cohort still enrolled | 0 | 0 |
| 4-year Institutions w/ Baccalaureate Programs | | |
| 150% of expected time to completion | | |
| Total number of students in the Fall 2005 cohort | 663 | 731 |
| Number completed within 150% | 288 | 320 |
| Total transfers out | 81 | 0 |
| Total number of Fall 2005 cohort still enrolled | 0 | 0 |
| 200% of expected time to completion | | |
| Total number of students in the Fall 2003 cohort | 0 | 793 |
| Number completed within 200% | 414 | 488 |
| Total transfers out | 0 | 81 |
| Total number of Fall 2003 cohort still enrolled | 0 | 10 |

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D. Enrollment (Unduplicated)

Total Enrollment

| | Data on File (as of 5/2/2012) | | IP Data (2011-12) | |
|--|----------------------------------|----------|----------------------|----------|
| | Undergraduate | Graduate | Undergraduate | Graduate |
| Total credit hours of all part-time students | 2457 | 0 | 1826 | 0 |
| Minimum credit load to be considered a full time student | 12 | 0 | 12 | 0 |
| Full-Time Head Count | 3290 | 0 | 3292 | 0 |
| Part-Time Head Count | 341 | 0 | 258 | 0 |

Credit Enrollment

| | Data on File (as of 5/2/2012) | IP Data (2011- 12) |
|---|-------------------------------------|--------------------------|
| Number of Students matriculated, enrolled in degree programs (Undergraduate + Graduate) | 3631 | 3550 |
| Number of Students not matriculated, enrolled in credit-bearing courses | 0 | 0 |

Non-Credit Enrollment

| | Data on File (as of 5/2/2012) | IP Data (2011- 12) |
|---|-------------------------------------|-----------------------------|
| Number of Students enrolled in non-credit, graduate level courses | 0 | 0 |
| Number of Students enrolled in non-credit, undergraduate level and other continuing education (excluding avocational) courses | 171 | 17 |
| Number of Students in non-credit avocational continuing education courses | 0 | 0 |

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E. Distance and Correspondence Education

Distance education means education that uses one or more technologies to deliver instructions to students who are separated from the instructor and to support regular and substantive interaction between the students and the instructor. See the Instructions for a full explanation.

Part 1. Distance Education

| | Data on File (as of 5/2/2012) | IP Data (2011- 12) |
|--|--|-----------------------------------|
| Did your institution, in the most recent prior year (Summer, Fall, Spring 2010-11), offer distance education courses? | No | No |

Part 2. Correspondence Education

| | Data on File (as of 5/2/2012) | IP Data (2011- 12) |
|--|--|---------------------------------------|
| Did your institution, in the most recent prior year (Summer, Fall, Spring 2010-11), offer Correspondence education courses? | No | No |

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F. Regional, National, and Specialized Accreditation

Please list the name of the regional, national, and specialized accrediting organizations that accredit your institution or its programs.

It is not necessary to report the Middle States Commission on Higher Education, and it is excluded from this list.

**Data on File
(as of 5/2/2012)**

**IP Data
(2011-12)**

Accreditors Recognized by U.S. Secretary of Education

Accreditors Recognized by U.S. Secretary of Education

- National Council for Accreditation of Teacher Education

- National Council for Accreditation of Teacher Education

Other Accreditors

Please list any other accrediting organizations that accredit your institution or its programs.

Please separate each accreditor by semi-colon (;).

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G. Instructional Personnel (as of Fall 2011)

| | Data on File (as of 5/2/2012) | | IP Data (2011-12) | |
|----------------------|----------------------------------|---------------------|----------------------|---------------------|
| | Full-Time Headcount | Part-Time Headcount | Full-Time Headcount | Part-Time Headcount |
| Total Faculty | 108 | 49 | 101 | 21 |

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H. Related Educational Activities

H-1. Study Abroad

This section is only required if your institution's Self-Study Visit is scheduled for 2012-13 or 2013-14.

Note:

Your institution's next Self-Study Visit is scheduled for 2015-16.

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H-2. Branch Campuses

**Data on File
(as of 5/2/2012)**

No Branch Campuses.

**IP Data
(2011-12)**

No Branch Campuses.

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H-3. Additional Locations

Data on File

IP Data

(as of 5/2/2012)

No Additional Locations.

(2011-12)

No Additional Locations.

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H-4. Other Instructional Sites (as of Fall 2011)

Data on File
(as of 5/2/2012)

No Other Instructional Sites.

IP Data
(2011-12)

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I. Financial Information (Part 1)

REMINDER: Please make sure to use the TAB key instead of the ENTER key to navigate from field to field. The ENTER key will cause the data to be submitted (i.e., clicking on the Update button).

Report the same data for Educational and General (E&G) expenses on the Institutional Profile that your institution reports to the Integrated Postsecondary Higher Education Data Systems (IPEDS). The IPEDS Part and Line numbers are noted for each data element listed.

Verify the beginning and ending date for your institution's fiscal year. The default dates are 7/1/2010 through 6/30/2011 (the most recent year for which you would have audited financial statements). If your institution uses different dates, please change the default dates accordingly. For example, enter 1/1/2011 through 12/31/2011.

Report financial data in whole dollars. Round cents to the nearest whole dollar. For example, enter 124, not 123.65.

Do not enter data in thousands of dollars. For example, enter 1,250,000, not 1,250.

Enter negative numbers using a minus sign. For example, enter -100,000, not (100,000).

Complete every field for which you have financial data. Fields marked with an asterisk are required. You will not be able to "lock down" your data and submit the Institutional Profile if these fields are not completed.

Shaded information cannot be modified online. * denotes a required field.

| | Data on File (as of 5/2/2012) | IP Data (2011-12) |
|---|--|------------------------------|
| <p>Which reporting standard is used to prepare your institution's financial statements? Your selection determines the value in the column IPEDS Part-Line below.</p> <p>FASB (Financial Accounting Standards Board) GASB (Governmental Accounting Standards Board)</p> | GASB | GASB |

Note: For Private and International institutions the value is set automatically and the field is disabled. The FASB Reporting Standard is the approximate equivalent of the standard used by International institutions.

| | | |
|---|-------------|-------------|
| Is your institution's Auditor's report on financial statements Qualified or Unqualified? | Unqualified | Unqualified |
|---|-------------|-------------|

| | | |
|---|-----------|-----------|
| Fiscal Year Begin | 7/1/2009 | 7/1/2010 |
| Fiscal Year End | 6/30/2010 | 6/30/2011 |
| Does your institution allocate Operation & Maintenance of Plant expense? | Yes | Yes |
| Does your institution allocate Depreciation Expense? | Yes | Yes |

| | IPEDS Part-Line | Data on File (as of 5/2/2012) | | IP Data (2011-12) | |
|--|--------------------|----------------------------------|--------------|----------------------|--------------|
| | | Expenses | Includes O&M | Expenses | Includes O&M |
| 1. Instruction | C-01 | \$23,218,133 | \$3,689,320 | \$20,822,196 | \$3,753,328 |
| 2. Research | C-02 | \$1,968,468 | \$295,146 | \$1,952,730 | \$351,992 |
| 3. Public Services | C-03 | \$400,223 | \$73,786 | \$393,453 | \$70,922 |
| 4. Academic Support | C-05 | \$6,036,544 | \$885,437 | \$6,093,631 | \$1,010,919 |
| 5. Student Services | C-06 | \$3,846,197 | \$590,291 | \$3,581,863 | \$645,653 |
| 6. Institutional Support | C-07 | \$11,437,374 | \$1,844,660 | \$10,211,357 | \$1,840,658 |
| 7. Scholarships and Fellowships | C-10 | \$11,315,980 | \$0 | \$11,239,354 | \$0 |
| 8. Operation and Maintenance of Plant | C-08 | | \$7,378,640 | | \$7,673,472 |
| Total E&G Expenses* | | \$58,222,919 | | \$54,294,584 | |

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I. Financial Information (Part 2)

REMINDER: Please make sure to use the TAB key instead of the ENTER key to navigate from field to field. The ENTER key will cause the data to be submitted (i.e., clicking on the Update button).

Report the same data on the Institutional Profile in Section 2A below that your institution reports to IPEDS. The IPEDS Part and Line numbers are noted for each data element listed.

Report the data on the Institutional Profile in Section 2B below which can be obtained from your institution's audited financial statements and/or supporting documents.

Report financial data in whole dollars. Round cents to the nearest whole dollar. For example, enter 124, not 123.65.
Do not enter data in thousands of dollars. For example, enter 1,250,000, not 1,250.

Complete every field for which you have financial data. Fields marked with an asterisk are required. You will not be able to "lock down" your data and submit the Institutional Profile if these fields are not completed.

Shaded information cannot be modified online.

| | IPEDS Part-Line | Data on File (as of 5/2/2012) | IP Data (2011-12) |
|---|--------------------|----------------------------------|----------------------|
| SECTION 2A -- Data from IPEDS | | | |
| Depreciable Capital Assets, net | A-31 | \$41,288,247 | \$0 |
| Total Assets | A-06 | \$52,347,172 | \$0 |
| Long-Term Debt (Current Portion) | A-07 | \$1,382,600 | \$0 |

| | | | |
|---|-------------|---------------|----------|
| Long-Term Debt (Non-Current) | A-10 | \$39,973,690 | \$0 |
| Unrestricted Net Assets | A-17 | (\$907,919) | \$0 |
| Restricted Net Assets (Expendable) | A-15 | (\$579,585) | \$0 |
| Restricted Net Assets (Non-Expendable) | A-16 | \$0 | \$0 |
| Invested in Capital Assets, net of related debt | A-14 | \$1,514,658 | \$0 |
| Change in Net Assets | D-03 | (\$6,989,777) | \$0 |
| Net Assets (Beginning of Year) | D-04 | \$7,016,931 | \$27,154 |
| Adjustment to Net Assets (Beginning of Year) | D-05 | \$0 | \$0 |
| Net Assets (End of Year) | D-06 | \$27,154 | \$0 |
| Discounts/Allowances (Applied to Tuition & Fees) | E-08 | \$3,218,526 | \$0 |
| Tuition and Fees Revenue (Net of Discounts/Allowances) | B-01 | \$1,445,099 | \$0 |
| Depreciation Expense | C-09 | \$0 | \$0 |

SECTION 2B -- Data from Audited Financial Statements and Supporting Documents

| | | |
|---|-------------------|-----|
| Total Operating Revenue | \$265,057,662 | \$0 |
| Total Operating Expense | \$1,422,811,561 | \$0 |
| Operating Income/Loss | (\$1,157,753,899) | \$0 |
| Deposits Held by Bond Trustees | \$54,622,873 | \$0 |
| Principal Payments on Long Term Debt | \$14,898,479 | \$0 |
| Interest Expense on Long Term Debt | \$33,554,236 | \$0 |

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J. Significant Developments

Please provide the Commission with early notice of any significant developments your institution is considering for academic years 2012-13 or 2013-14, limited to the topics listed below.

Include potential changes that:

- o significantly alter the mission, goals, or objectives of the institution;
- o alter the legal status, form of control, or ownership;
- o establish instruction constituting at least 50% of a degree program in a significantly different format/method of delivery;
- o establish instruction at a new degree or credential level;
- o replace clock hours with credit hours;
- o increase substantially the number of clock or credit hours awarded for successful completion of a program;
- o establish instruction constituting at least 50% of a degree program at a new geographic location;
- o relocate the primary campus or an existing branch campus (See definition in Section H, above);
- o otherwise affect significantly the institution's ability to continue the support of existing and proposed programs.

In addition, please describe any other major developments taking place at the institution. The information provided should focus on important institutional issues (e.g., development of a new strategic plan, initiation of a capital campaign,

establishment of a new academic unit such as a school or college, significant shifts in institutional enrollment or finances, etc.) Please DO NOT include matters related to the day-to-day operation of the institution.

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K. Required Attachments

Please upload the required attachments listed below **as soon as all of the items are available** but no later than **May 4, 2012 (extended two weeks)**.

- A digital/ electronic copy of the institution's fiscal year 2011 audited financial statements, including any management letter that the auditors may have attached to the statements.
- A digital/ electronic copy of the finance section of the institution's IPEDS submission for fiscal year 2011 (if you submit annual financial data to IPEDS).
- A word document with the url of the institution's current catalog. Please copy and paste the url into a Word document and upload the Word document. If the catalog is not posted online, please upload a digital copy (.pdf format preferred). If the catalog is not available in any digital/electronic format, please contact Amy Shew at ashew@msche.org.

Uploaded Files

| File Name | File Type | File Size | Last Updated |
|---|------------------------|------------|----------------------|
| 1202-1332244 University of Puerto Rico FS 6_30_2011_FINAL-4.pdf | Adobe Acrobat Document | 1771.58 KB | 4/27/2012 5:24:13 PM |
| Link to the UPR at Cayey Course Catalog.docx | DOCX File | 27.15 KB | 5/2/2012 9:31:15 AM |

If you are not able to upload the required attachments, please contact:

Mr. Tze Joe
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