

Part A - Educational Offerings**1. Which of the following types of instruction/programs are offered by your institution? [Check one or more]**

If your institution does not offer occupational, academic or continuing professional programs, you are not expected to complete this or any other IPEDS survey.

- Occupational, may lead to a certificate, degree, or other formal award
- Academic, leading to a certificate, degree, or diploma
- Continuing professional (postbaccalaureate only)
- Recreational or avocational (leisure) programs
- Adult basic or remedial instruction or high school equivalency
- Secondary (high school)

Part A - Educational Offerings

2. Please enter your institution's mission statement or a web address (URL) where your mission statement can be found. Mission statements provided manually must be limited to 1,000 characters or less. If your mission statement is lengthy but available electronically, please provide the web address in the space provided. The mission statement will be available to the public on the College Opportunities On-Line (IPEDS COOL) website.

Mission Statement URL:	http:// www.cayey.upr.edu/html/datos/mision.asp
Mission Statement	

Part B - Organization and Accreditation

1. What is your institutional control or affiliation?

- | | | |
|----------------------------------|---|-----------------------------------|
| <input checked="" type="radio"/> | Public - Specify | |
| | Primary control | Secondary control (if applicable) |
| | | |
| <input type="radio"/> | Private for-profit | |
| <input type="radio"/> | Private not-for-profit independent (no religious affiliation) | |
| <input type="radio"/> | Private not-for-profit religious affiliation - Specify | |

2. What award levels are offered by your institution? (One academic year equals 30 semester credit hours or its equivalent, or 900 contact or clock hours.) [Check all that apply]

Award Level		
BELOW THE BACCALAUREATE:		
1	<input type="checkbox"/>	<u>Postsecondary award, certificate, or diploma of less than one academic year (less than 900 contact or clock hours)</u>
2	<input type="checkbox"/>	<u>Postsecondary award, certificate, or diploma of at least one but less than two academic years (at least 900 but less than 1800 contact or clock hours)</u>
3	<input checked="" type="checkbox"/>	Associate's degree
4	<input type="checkbox"/>	<u>Postsecondary award, certificate, or diploma of at least two but less than four academic years (at least 1800 contact or clock hours)</u>
BACCALAUREATE AND ABOVE:		
5	<input checked="" type="checkbox"/>	<u>Bachelor's degree</u> or equivalent
6	<input type="checkbox"/>	Postbaccalaureate certificate
7	<input type="checkbox"/>	Master's degree
8	<input type="checkbox"/>	Post-master's certificate
9	<input type="checkbox"/>	Doctor's degree
10	<input type="checkbox"/>	First-professional degree
11	<input type="checkbox"/>	<u>First-professional certificate (Post-degree)</u>
12	<input type="checkbox"/>	Other; please specify in the Caveats box

CAVEATS

Part B - Organization and Accreditation

3. Does this institution offer any formally organized programs (either academic or occupational) with well defined completion requirements that do not lead to a formal award?

- No
- Yes - Specify
- Undergraduate
- Graduate

4. This institution is accredited by the following accrediting agency(ies). [Check all that apply]

- National institutional or specialized accrediting agency
- Regional accrediting agency - Specify
- State accrediting or approval agency
- Not applicable

5. Is this institution or any of its programs, departments, or schools currently accredited by any of the accrediting agencies recognized by the Secretary, U.S. Department of Education, which are on the list of National Institutional and Specialized Accrediting Bodies?

- Yes [List of Accrediting Bodies](#)
- No

Part C - Admission Requirements and Services

1. Does your institution have an open admission policy for all or most entering first-time undergraduate-level students?

*If you answer **No** to this question you will be expected to answer additional questions on your admissions procedures.*

Yes

No

This institution does not admit first-time undergraduate-level students.

CAVEATS

Part C - Admission Requirements and Services

2. Please select the option that best describes how your institution uses any of the following data in its undergraduate selection process.

Admission Considerations	Required	Recommended	Neither Required nor Recommended	Don't Know
Secondary school GPA	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Secondary school rank	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Secondary school record	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Completion of college-preparatory program	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Recommendations	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Formal demonstration of competencies (e.g., portfolios, certificates of mastery, assessment instruments)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Admission test scores (<u>SAT</u> , <u>ACT</u> , etc.)	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<u>TOEFL</u> (Test of English as a Foreign Language)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Part C - Admission Requirements and Services

3. Please provide the number of first-time, degree/certificate-seeking undergraduate students who applied, were admitted, and enrolled (full or part time) at your institution for the most recent Fall period available. Include early decision, early action, and students who began studies during the summer prior to that fall. See instructions for further information.

Select reporting period:	<input type="radio"/> Fall 2002	<input checked="" type="radio"/> Fall 2003
	Men	Women
Number of <u>applicants</u>	945	2,093
Number of <u>admissions</u>	268	611
Number enrolled <u>full time</u>	248	562
Number enrolled <u>part time</u>	1	3

4. If test scores are required for admission and 60 percent or more of your enrolled students (first-time, degree/certificate-seeking undergraduate students) submitted scores for a given test, please provide the following information: the number and percentage of students submitting SAT/ACT scores and the 25th and 75th percentile scores for each test. Provide data for the most recent group of students for which data are available; include new students admitted the summer prior to that fall.

Select reporting period	<input type="radio"/> Fall 2002	<input type="radio"/> Fall 2003	<input checked="" type="radio"/> Test scores NOT required or Less than 60 percent provided scores
Number submitting <u>SAT</u> scores			
Percent submitting SAT scores			
Number submitting <u>ACT</u> scores			
Percent submitting ACT scores			
	25th Percentile	75th Percentile	
SAT I Verbal			
SAT I Math			
ACT Composite			
ACT English			
ACT Math			

Part C - Admission Requirements and Services**5. Does your institution accept any of the following? [Check all that apply]**

- Dual credit (college credit earned while in high school)
- Credit for life experiences
- Advanced placement (AP) credits
- None of the above

6. What types of special learning opportunities are offered by your institution? [Check all that apply]

- Accelerated programs
- Cooperative (work-study) programs
- Distance learning opportunities
- Dual enrollment
- ROTC
 - Army
 - Navy
 - Air Force
- Study abroad
- Weekend college
- Teacher certification (below the postsecondary level)
 - Students can complete their preparation in certain areas of specialization
 - Students must complete their preparation at another institution for certain areas of specialization
 - This institution is approved by the state for the initial certification or licensure of teachers
- None of the above

Part C - Admission Requirements and Services

7. If your institution grants a bachelor's degree or higher but does not offer a full 4-year program of study at the undergraduate level, how many years of completed college-level work are required for entrance?

Number of years

8. Which of the following selected students services are offered by your institution? [Check all that apply]

- Remedial services
- Academic/career counseling services
- Employment services for current students
- Placement services for program completers
- On-campus day care for children of students
- None of the above

9. Does your institution have its own library or are you financially supporting a shared library with another postsecondary education institution?

- Have our own library
- Do not have our own library but contribute financial support to a shared library
- Neither of the above

Part D - Student Charges

Your response to the next question determines how your institution reports graduation rates data in the spring and how you report student charges in Part D of this survey.

1. What is the predominant calendar system at the institution? [Choose one]

Standard academic terms

Checking one of these systems determines that your institution will provide graduation rates data based on a FALL COHORT and student charges based on a FULL ACADEMIC YEAR

- Semester
- Quarter
- Trimester
- 4-1-4 or similar plan
- Other academic calendar

Other calendar system

Checking one of the following determines that your institution will provide graduation rates data based on a FULL YEAR COHORT and student charges data will be requested by PROGRAM.

- Differs by program
- Continuous basis (every 2 weeks, monthly, or other period)

2. Is an application fee for admission required by your institution?

- No
- Yes - Indicate amount of application fee

	Amount	Prior year
Undergraduate	15	15
Graduate		
First-professional		

Part D - Student Charges

3. Does your institution enroll any of the following types of students?

Include all levels that your institution offers, even if there are no students currently enrolled at that level.

The answers to these questions determine which screens will be generated for reporting academic year tuition charges, and for reporting Fall Enrollment during the Winter and Spring collections. Additionally, checking **Yes** for full-time, first-time, degree/certificate-seeking undergraduate students determines that your institution must report pricing information for these students (on the IC survey) and Student Financial Aid information in the Spring collection.

	Full-time		Part-time	
Undergraduate (academic or occupational programs)	<input type="radio"/> No	<input checked="" type="radio"/> Yes	<input type="radio"/> No	<input checked="" type="radio"/> Yes
First-time, degree/certificate-seeking undergraduate	<input type="radio"/> No	<input checked="" type="radio"/> Yes	<input type="radio"/> No	<input checked="" type="radio"/> Yes
Graduate	<input checked="" type="radio"/> No	<input type="radio"/> Yes	<input checked="" type="radio"/> No	<input type="radio"/> Yes
First-professional	<input checked="" type="radio"/> No	<input type="radio"/> Yes		

4. Does your institution charge different tuition for in-district, in-state, or out-of-state students?

If you answer **Yes** to this question, you will be expected to report tuition amounts for in-district, in-state, and out-of-state students.

- No
- Yes

5. Does your institution provide on-campus housing?

If you answer **Yes** to this question, you will be expected to specify a dormitory capacity, and to report a room charge or a combined room and board charge (D12 and D13).

- No
- Yes

Specify dormitory capacity for academic year 2003-04.

6. Do you provide board or meal plans to your students?

If you answer **Yes** to this question, you will be expected to report a board charge or combined room and board charge (D12 and D13).

- No
- Yes - Number of meals per week in the maximum meal plan offered

- Yes - Number of meals per week can vary (for example, student receives a meal card and charges meals against the card)

Part D - Undergraduate Student Charges

7. Charges to full-time undergraduate students for the full academic year 2003-04

	In-district	Prior year	In-state	Prior year	Out-of-state	Prior year
All full-time <u>undergraduates</u>						
Average <u>tuition</u>	1,245	1,245	1,245		2,400	
Required fees	225	225	225		225	
Comprehensive fee	NA	NA	NA		NA	

Report a comprehensive fee only if tuition/room/board charges cannot be separated.

8. Per credit hour charge for part-time undergraduate students

	In-district	Prior year	In-state	Prior year	Out-of-state	Prior year
Per credit hour charge	30	30	30		100	

Part D - Student Charges

13. Price of attendance for full-time, first-time undergraduate students:

Please enter the amounts requested below. These data will be made available to the public on the IPEDS COOL (College Opportunities On-Line) Web site. Data for prior years may be corrected. If your institution participates in any Title IV programs (Pell, Stafford, etc.), you **must** complete all information for the current year. Estimates of expenses for books and supplies, room and board, and other expenses are those used by your financial aid office for determining financial need.

Charges for full academic year	2001-02	2002-03	2003-04
Published tuition and required fees:			
In-district	1,245	1,245	1,245
In-state	1,245	1,245	1,245
Out-of-state	2,625	2,625	2,625
Books and supplies	1,200	1,320	1,320
On campus:			
Room and board	NA	NA	NA
Other expenses	NA	NA	NA
Off campus (not with family):			
Room and board	6,150	6,620	6,620
Other expenses	1,000	1,000	1,000
Off campus (with family):			
Other expenses	3,600	3,780	3,780

CAVEATS

Part E - Additional Information

1. Is this institution a member of a national athletic association?

- No
- Yes - Check all that apply
 - National Collegiate Athletic Association (NCAA)
 - National Association of Intercollegiate Athletics (NAIA)
 - National Junior College Athletic Association (NJCAA)
 - National Small College Athletic Association (NSCAA)
 - National Christian College Athletic Association (NCCAA)
 - Other

2. If this institution is a member of the NCAA or NAIA, specify the conference FOR EACH SPORT using the droplist.

Sport	NCAA or NAIA member		Conference
Football	<input checked="" type="radio"/> No	<input type="radio"/> Yes-Specify	
Basketball	<input type="radio"/> No	<input checked="" type="radio"/> Yes-Specify	
Baseball	<input type="radio"/> No	<input checked="" type="radio"/> Yes-Specify	
Cross country and/or track	<input type="radio"/> No	<input checked="" type="radio"/> Yes-Specify	

Part E - Additional Information

5. For academic year 1997-98, did your institution have any full-time first-time students enrolled in programs at the baccalaureate level or below?

If you answer **Yes** to this question, you will be required to provide Graduation Rates data for 1997-98 in the Spring collection. If you answer **No** to this question, please indicate the reason you are not required to report Graduation Rates for the cohort year requested.

No

This institution did not enroll full-time, first-time (undergraduate) students.

This institution did not offer programs at or below the baccalaureate level.

This institution was not in operation in 1997-98.

Yes

6. Did your institution offer athletically-related aid to ANY students in academic year 2002-03?

If you answer **Yes** to this question, you will be provided with screens to report the total number of students that received athletically-related student aid during the 2002-03 academic year (Section V of the Graduation Rates survey).

No.

Yes.

7. Does your institution have 15 or more full-time employees?

If you answer **Yes** to this question, you will be required to provide Fall Staff data during the Winter collection.

No

Yes

8. Do all of the instructional faculty at your institution fall into any of the following categories?

If you answer **Yes** to any of the questions below, the Salaries survey is not applicable to your institution. You will **NOT** be required to report Salaries data during the Winter collection.

No Yes Are all of the instructional faculty employed on a part-time basis?

No Yes Are all of the instructional faculty military personnel?

No Yes Do all of the instructional faculty contribute their services (e.g., members of a religious order)?

No Yes Do all of the instructional faculty teach pre-clinical or clinical medicine?

CIPCODE	Award Level	Major	Sex	Nonresident alien	Black, non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, non-hispanic	Race/ethnicity unknown	Total
52.0204 Office Supervision and Management	03 Associate degrees	1st	Men								0
			Women				2				2
			Total	0	0	0	0	2	0	0	2
05.0203 Hispanic-American Studies	05 Bachelors degrees	1st	Men					2			2
			Women				2				2
			Total	0	0	0	0	4	0	0	4
13.1202 Elementary Teacher Education	05 Bachelors degrees	1st	Men					3			3
			Women				42				42
			Total	0	0	0	0	45	0	0	45
13.1205 Secondary Teacher Education	05 Bachelors degrees	1st	Men					35			35
			Women				44				44
			Total	0	0	0	0	79	0	0	79
23.0101 English Language and Literature, General	05 Bachelors degrees	1st	Men					1			1
			Women				2				2
			Total	0	0	0	0	3	0	0	3
24.0103 Humanities/ Humanistic Studies	05 Bachelors degrees	1st	Men					1			1
			Women				5				5
			Total	0	0	0	0	6	0	0	6
26.0101 Biology, General	05 Bachelors degrees	1st	Men					11			11
			Women				25				25
			Total	0	0	0	0	36	0	0	36
26.9999 Biological Sciences/Life Sciences, Other	05 Bachelors degrees	1st	Men					15			15
			Women				38				38
			Total	0	0	0	0	53	0	0	53
27.0101 Mathematics	05 Bachelors degrees	1st	Men					2			2
			Women				1				1
			Total	0	0	0	0	3	0	0	3
40.0599 Chemistry, Other	05 Bachelors degrees	1st	Men					8			8
			Women				25				25
			Total	0	0	0	0	33	0	0	33
42.0101 Psychology, General	05 Bachelors degrees	1st	Men					14			14
			Women				41				41
			Total	0	0	0	0	55	0	0	55
42.9999 Psychology, Other	05 Bachelors degrees	1st	Men					5			5
			Women				23				23
			Total	0	0	0	0	28	0	0	28
45.0101 Social Sciences, General	05 Bachelors degrees	1st	Men					10			10
			Women				9				9
			Total	0	0	0	0	19	0	0	19

45.0601 Economics, General	05 Bachelors degrees	1st	Men						5		5
			Women						3		3
			Total	0	0	0	0	8	0	0	8
45.0801 History, General	05 Bachelors degrees	1st	Men						3		3
			Women						4		4
			Total	0	0	0	0	7	0	0	7
45.1101 Sociology	05 Bachelors degrees	1st	Men						4		4
			Women						14		14
			Total	0	0	0	0	18	0	0	18
52.0204 Office Supervision and Management	05 Bachelors degrees	1st	Men								0
			Women						2		2
			Total	0	0	0	0	2	0	0	2
52.0299 Business Administration & Mgmt., Oth.	05 Bachelors degrees	1st	Men						19		19
			Women						32		32
			Total	0	0	0	0	51	0	0	51
52.0301 Accounting	05 Bachelors degrees	1st	Men						31		31
			Women						33		33
			Total	0	0	0	0	64	0	0	64
52.0401 Administrative Assistant/ Secretarial Sci	05 Bachelors degrees	1st	Men								0
			Women						12		12
			Total	0	0	0	0	12	0	0	12

GRAND TOTAL BY FIRST MAJOR

99.0000 Summary Grand Totals	Award Level	Nonresident alien	Black, non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, non-hispanic	Race/ethnicity unknown	Total	PY Total
Associate degrees	03									
Men		0	0	0	0	0	0	0	0	0
Women		0	0	0	0	2	0	0	2	1
Total		0	0	0	0	2	0	0	2	1
Bachelors degrees	05									
Men		0	0	0	0	169	0	0	169	145
Women		0	0	0	0	357	0	0	357	383
Total		0	0	0	0	526	0	0	526	528
Grand Total Men		0	0	0	0	169	0	0	169	
Grand Total Women		0	0	0	0	359	0	0	359	
Grand Total		0	0	0	0	528	0	0	528	
PY Grand Total Men		0	0	0	0	145	0	0		145
PY Grand Total Women		0	0	0	0	384	0	0		384
PY Grand Total		0	0	0	0	529	0	0		529

GRAND TOTAL BY SECOND MAJOR

EAP Screening Questions

Does your institution have a **medical school**?

If you answer **Yes** to this question, you will be provided the screens to report medical school faculty and staff.

Yes No

Does your institution have any **part-time employees**?

If you answer **Yes** to this question, you will be provided the screens to report part-time faculty and staff.

Yes No

CAVEATS

Employees by Assigned Position - Full-time

Headcount of **full-time employees** by faculty status and primary function/
occupational activity

Employees on the payroll of the institution as of November 1, 2003

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
<u>Primarily instruction</u>	130	17	33		180
<u>Instruction/research/public service</u>	7	7	5		19
<u>Primarily research</u>					0
<u>Primarily public service</u>					0
<u>Executive/administrative/managerial</u>				12	12
<u>Other professionals (support/service)</u>				74	74
<u>Technical and paraprofessionals</u>				39	39
<u>Clerical and secretarial</u>				150	150
<u>Skilled crafts</u>				22	22
<u>Service/Maintenance</u>				123	123
Total full time	137	24	38	420	619
Total from prior year	192	27	42	309	570

Employees by Assigned Position - Part-time

Headcount of **part-time employees** by faculty status and primary function/
occupational activity

Employees on the payroll of the institution as of November 1, 2003

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal	Graduate assistants
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system			
<u>Primarily instruction</u>			39		39	
<u>Instruction/research/public service</u>			2		2	
<u>Primarily research</u>					0	
<u>Primarily public service</u>					0	
<u>Executive/administrative/managerial</u>					0	
<u>Other professionals (support/ service)</u>				9	9	
<u>Technical and paraprofessionals</u>					0	
<u>Clerical and secretarial</u>				8	8	
<u>Skilled crafts</u>					0	
<u>Service/Maintenance</u>					0	
Total part time	0	0	41	17	58	0
Total from prior year			12	1	13	

Fall Staff Screening Questions

Does your institution have any **part-time employees**?

If you answer Yes to this question, you will be provided the screens to report part-time faculty and staff.

Yes No

Does your institution employ any **full-time faculty (instruction/research/public service)**?

If you answer Yes to this question, you must also select the appropriate contract length(s)/teaching period(s) below and you will be provided the screens to report full-time faculty working the appropriate contract length(s)/teaching period(s).

No

Yes

Contract length/teaching period

A. Less-than-9-month (working for less than 9 months per year) Yes No

B. 9/10-month (working for 9 or 10 months per year) Yes No

C. 11/12-month (working for 11 or 12 months per year) Yes No

CAVEATS

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - Less-than-9-month contracts/teaching periods

Full-time faculty (instruction/research/public service) on less-than-9-month contracts/teaching periods

Race/ethnicity	Men	Women
Nonresident Alien		
Black, non-Hispanic		
American Indian/Alaska Native		
Asian/Pacific Islander		
Hispanic	6	2
White, non-Hispanic		1
Race/ethnicity unknown		
Total (men + women)	6	3
Total from Fall 2001	4	3

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - 9/10-month contracts/teaching periods - men

Full-time faculty (instruction/research/public service) on 9/10-month contracts/teaching periods by salary class intervals and race/ethnicity - men

Men	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total men
Nonresident Alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic	1							1
White, non-Hispanic								0
Race/ethnicity unknown								0
Total men	1	0	0	0	0	0	0	1
Total from Fall 2001								13

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - 9/10-month contracts/teaching periods - women

Full-time faculty (instruction/research/public service) on 9/10-month contracts/teaching periods by salary class intervals and race/ethnicity - women

Women	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total women
Nonresident alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic		4						4
White, non-Hispanic								0
Race/ethnicity unknown								0
Total women	0	4	0	0	0	0	0	4
Total from Fall 2001								7

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - 11/12-month contracts/teaching periods - men

Full-time faculty (instruction/research/public service) on 11/12-month contracts/teaching periods by salary class intervals and race/ethnicity - men									
Men	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total men	
Nonresident Alien								0	
Black, non-Hispanic								0	
American Indian/Alaska Native								0	
Asian/Pacific Islander								0	
Hispanic	1	31	22	51				105	
White, non-Hispanic				4				4	
Race/ethnicity unknown								0	
Total men	1	31	22	55	0	0	0	109	
Total from Fall 2001									97

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - 11/12-month contracts/teaching periods - women

Full-time faculty (instruction/research/public service) on 11/12-month contracts/teaching periods by salary class intervals and race/ethnicity - women								
Women	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total women
Nonresident Alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic		14	16	42				72
White, non-Hispanic			2	2				4
Race/ethnicity unknown								0
Total women	0	14	18	44	0	0	0	76
Total from Fall 2001								58

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Staff - Totals**Total full-time faculty (instruction/research/public service) by gender and race/ethnicity**

	Men	Women
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	112	78
White, non-Hispanic	4	5
Race/ethnicity unknown	0	0
Grand total full-time faculty (must equal Part F Grand total)	116	83
Total from Fall 2001	114	68

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Exec/adm/mgr - men

Full-time executive/administrative/managerial employees by salary class intervals and race/ethnicity - men

Men	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total men
Nonresident Alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic		4	1	2				7
White, non-Hispanic								0
Race/ethnicity unknown								0
Total men	0	4	1	2	0	0	0	7
Total from Fall 2001								9

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Exec/adm/mgr - women

Full-time executive/administrative/managerial employees by salary class intervals and race/ethnicity - women

Women	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total women
Nonresident Alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic		3	2					5
White, non-Hispanic								0
Race/ethnicity unknown								0
Total women	0	3	2	0	0	0	0	5
Total from Fall 2001								3

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Other prof - men

Full-time other professional (support/service) employees by salary class intervals and race/ethnicity - men

Men	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and over	Total men
Nonresident alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic	13	17						30
White, non-Hispanic								0
Race/ethnicity unknown								0
Total men	13	17	0	0	0	0	0	30
Total from Fall 2001								31

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Other prof - women

Full-time other professional (support/service) employees by salary class intervals and race/ethnicity - women

Women	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and over	Total women
Nonresident alien								0
Black, non-Hispanic								0
American Indian/Alaska Native								0
Asian/Pacific Islander								0
Hispanic	26	17	1					44
White, non-Hispanic								0
Race/ethnicity unknown								0
Total women	26	17	1	0	0	0	0	44
Total from Fall 2001								41

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Tech/para - menFull-time technical and paraprofessional employees by salary class intervals and race/ethnicity - men

Men	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and over	Total men
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	4	12	6			22
White, non-Hispanic						0
Race/ethnicity unknown						0
Total men	4	12	6	0	0	22
Total from Fall 2001						21

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Tech/para - womenFull-time technical and paraprofessional employees by salary class intervals and race/ethnicity - women

Women	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and over	Total women
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	5	11	1			17
White, non-Hispanic						0
Race/ethnicity unknown						0
Total women	5	11	1	0	0	17
Total from Fall 2001						11

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Cler/sec - men

Full-time clerical and secretarial employees by salary class intervals and race/ethnicity - men

Men	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total men
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	10	15		2	1	28
White, non-Hispanic						0
Race/ethnicity unknown						0
Total men	10	15	0	2	1	28
Total from Fall 2001						25

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Cler/sec - womenFull-time clerical and secretarial employees by salary class intervals and race/ethnicity - women

Women	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and over	Total women
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	35	77	10			122
White, non-Hispanic						0
Race/ethnicity unknown						0
Total women	35	77	10	0	0	122
Total from Fall 2001						129

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Skilled crafts - men

Full-time skilled crafts employees by salary class intervals and race/ethnicity - men

Men	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total men
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	8	14				22
White, non-Hispanic						0
Race/ethnicity unknown						0
Total men	8	14	0	0	0	22
Total from Fall 2001						20

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Skilled crafts - women

Full-time skilled crafts employees by salary class intervals and race/ethnicity - women

Women	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total women
Nonresident alien						
Black, non-Hispanic						
American Indian/ Alaska Native						
Asian/Pacific Islander						
Hispanic						
White, non-Hispanic						
Race/ethnicity unknown						
Total women						
Total from Fall 2001						

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Serv/maint - menFull-time service/maintenance employees by salary class intervals and race/ethnicity - men

Men	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and over	Total men
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	50	57	4			111
White, non-Hispanic						0
Race/ethnicity unknown						0
Total men	50	57	4	0	0	111
Total from Fall 2001						112

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Serv/maint - women

Full-time service/maintenance employees by salary class intervals and race/ethnicity - women

Women	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total women
Nonresident alien						0
Black, non-Hispanic						0
American Indian/ Alaska Native						0
Asian/Pacific Islander						0
Hispanic	11	1				12
White, non-Hispanic						0
Race/ethnicity unknown						0
Total women	11	1	0	0	0	12
Total from Fall 2001						7

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Totals - men

Total full-time employees by position and race/ethnicity - men

Men	Executive / administrative/ managerial	Other professionals	Technical/ paraprofessional	Clerical and secretarial	Skilled crafts	Service/ maintenance	Total men
Nonresident alien	0	0	0	0	0	0	0
Black, non- Hispanic	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0
Hispanic	7	30	22	28	22	111	220
White, non- Hispanic	0	0	0	0	0	0	0
Race/ ethnicity unknown	0	0	0	0	0	0	0
Grand total	7	30	22	28	22	111	220

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fall Staff - Totals - women

Total full-time employees by position and race/ethnicity - women

Women	Executive/ administrative/ managerial	Other professionals	Technical/ paraprofessional	Clerical and secretarial	Skilled crafts	Service/ maintenance	Total women
Nonresident alien	0	0	0	0		0	0
Black, non- Hispanic	0	0	0	0		0	0
American Indian/Alaska Native	0	0	0	0		0	0
Asian/Pacific Islander	0	0	0	0		0	0
Hispanic	5	44	17	122		12	200
White, non- Hispanic	0	0	0	0		0	0
Race/ ethnicity unknown	0	0	0	0		0	0
Grand total	5	44	17	122		12	200

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part D - Fall Staff - PT by position - men

Part-time employees by primary occupational activity and race/ethnicity - men

Men	<u>Faculty (instruction/ research/ public service)</u>	<u>Graduate assistants</u>	<u>Executive/ administrative/ managerial</u>	<u>Other professionals (support/service)</u>
Nonresident Alien				
Black, non-Hispanic				
American Indian/Alaska Native				
Asian/Pacific Islander				
Hispanic	14			8
White, non-Hispanic	1			
Race/ethnicity unknown				
Total men	15	0	0	8

Men	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>	Total men
Nonresident Alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic		2			24
White, non-Hispanic					1
Race/ethnicity unknown					0
Total men	0	2	0	0	25
Total from Fall 2001					21

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part D - Fall Staff - PT by position - women

Part-time employees by primary occupational activity and race/ethnicity - women

Women	<u>Faculty (instruction/ research/ public service)</u>	<u>Graduate assistants</u>	<u>Executive/ administrative/ managerial</u>	<u>Other professionals (support/service)</u>
Nonresident Alien				
Black, non-Hispanic				
American Indian/ Alaska Native				
Asian/Pacific Islander				
Hispanic	26			1
White, non-Hispanic				
Race/ethnicity unknown				
Total women	26	0	0	1

Women	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>	Total women
Nonresident Alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic		6			33
White, non-Hispanic					0
Race/ethnicity unknown					0
Total women	0	6	0	0	33
Total from Fall 2001					31

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part E - Total Employees

Total employees by gender and race/ethnicity

	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
Hispanic	332	278	24	33	356	311
White, non-Hispanic	4	5	1	0	5	5
Race/ethnicity unknown	0	0	0	0	0	0
Grand total	336	283	25	33	361	316

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Faculty with tenure - men

Full-time faculty with tenure by academic rank and race/ethnicity - men

Men	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic	37	25	17	2			81
White, non-Hispanic	3	1					4
Race/ethnicity unknown							0
Total men	40	26	17	2	0	0	85
Total from Fall 2001							81

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Non-tenured faculty on tenure track - men

Full-time non-tenured faculty on tenure track by academic rank and race/ethnicity - men

Men	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic			5	5			10
White, non-Hispanic							0
Race/ethnicity unknown							0
Total men	0	0	5	5	0	0	10
Total from Fall 2001							12

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Non-tenured faculty not on tenure track - men

Full-time non-tenured faculty not on tenure track by academic rank and race/ethnicity - men

Men	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic	1	1	3	16			21
White, non-Hispanic							0
Race/ethnicity unknown							0
Total men	1	1	3	16	0	0	21
Total from Fall 2001							21

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Faculty with tenure - women

Full-time faculty with tenure by academic rank and race/ethnicity - women

Women	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/ Alaska Native							0
Asian/Pacific Islander							0
Hispanic	38	8	4	1			51
White, non-Hispanic	1						1
Race/ethnicity unknown							0
Total women	39	8	4	1	0	0	52
Total from Fall 2001							49

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Non-tenured faculty on tenure track - women

Full-time non-tenured faculty on tenure track by academic rank and race/ethnicity - women

Women	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic			6	5			11
White, non-Hispanic		1	2				3
Race/ethnicity unknown							0
Total women	0	1	8	5	0	0	14
Total from Fall 2001							7

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff - Non-tenured faculty not on tenure track - women

Full-time non-tenured faculty not on tenure track by academic rank and race/ethnicity - women

Women	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic			8	8			16
White, non-Hispanic				1			1
Race/ethnicity unknown							0
Total women	0	0	8	9	0	0	17
Total from Fall 2001							12

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part F - Fall Staff Survey - Totals

Total full-time faculty by gender and race/ethnicity

	Total men	Total women
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	112	78
White, non-Hispanic	4	5
Race/ethnicity unknown	0	0
Grand total full-time faculty (must equal Part A, Grand total)	116	83
Total from Fall 2001	114	68

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part G - Fall Staff - New Hires - men

Faculty new hires (full-time between July 1 and October 31, 2003) by tenure status and race/ethnicity - men

Race/ethnicity	<u>Tenured</u>	<u>Non-tenured</u> on tenure track	Non-tenured not on tenure track	Total men
Nonresident Alien				
Black, non-Hispanic				
American Indian/Alaska Native				
Asian/Pacific Islander				
Hispanic				
White, non-Hispanic				
Race/ethnicity unknown				
Total men				

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part G - Fall Staff - New Hires - men

All other new hires (full-time between July 1 and October 31, 2003) by position and race/ethnicity - men

Race/ethnicity	<u>Executive/</u> <u>administrative/</u> <u>managerial</u>	<u>Other</u> <u>professionals</u> <u>(support/</u> <u>service)</u>	<u>Technical</u> <u>and</u> <u>paraprofessionals</u>	<u>Clerical</u> <u>and</u> <u>secretarial</u>	<u>Skilled</u> <u>crafts</u>	<u>Service/</u> <u>Maintenance</u>	Total men
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic				2			2
White, non-Hispanic							0
Race/ethnicity unknown							0
Total men	0	0	0	2	0	0	2

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part G - Fall Staff - New Hires - womenFaculty new hires (full-time between July 1 and October 31, 2003) by tenure status and race/ethnicity - women

Race/ethnicity	<u>Tenured</u>	<u>Non-tenured</u> <u>on tenure track</u>	Non-tenured not on tenure track	Total women
Nonresident Alien				0
Black, non-Hispanic				0
American Indian/Alaska Native				0
Asian/Pacific Islander				0
Hispanic			14	14
White, non-Hispanic				0
Race/ethnicity unknown				0
Total women	0	0	14	14

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part G - Fall Staff - New Hires - women

All other new hires (full-time between July 1 and October 31, 2003) by position and race/ethnicity - women

Race/ethnicity	<u>Executive/ administrative/ managerial</u>	<u>Other professionals (support/ service)</u>	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>	Total women
Nonresident Alien							0
Black, non-Hispanic							0
American Indian/Alaska Native							0
Asian/Pacific Islander							0
Hispanic				5			5
White, non-Hispanic							0
Race/ethnicity unknown							0
Total women	0	0	0	5	0	0	5

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part G - Fall Staff - New Hires - TotalsTotal new hires (full-time between July 1 and October 31, 2003) by gender and race/ethnicity

	Total men	Total women
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	2	19
White, non-Hispanic	0	0
Race/ethnicity unknown	0	0
Grand total	2	19
Total from Fall 2001	2	9

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Salaries Screening Questions

Does your institution employ any **full-time instructional faculty**?

If you answer Yes to this question, you must also select the appropriate contract length(s)/teaching period(s) below and you will be provided the screens to report full-time instructional faculty working the appropriate contract length(s)/teaching period(s).

No

Yes

Contract length/teaching period

- | | | | | |
|---|----------------------------------|-----|-----------------------|----|
| A. <u>Less-than-9-month</u> (working for less than 9 months per year) | <input checked="" type="radio"/> | Yes | <input type="radio"/> | No |
| B. <u>9/10-month</u> (working for 9 or 10 months per year) | <input checked="" type="radio"/> | Yes | <input type="radio"/> | No |
| C. <u>11/12-month</u> (working for 11 or 12 months per year) | <input checked="" type="radio"/> | Yes | <input type="radio"/> | No |

The following questions relate to either **9/10-month** or **11/12-month full-time instructional faculty**.

If you answer Yes to either of these questions, you will be expected to report expenditures for the benefit in Part B, or to explain why there were no expenditures.

Does your institution have a **tuition plan benefit** that applies to dependents (e.g. spouses, children, etc.)?

- No
- Yes, and that plan is not restricted
- Yes, and that plan is restricted

Does your institution have a **housing plan benefit**?

- No
- Yes, and that plan is not restricted
- Yes, and that plan is restricted

CAVEATS

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Salaries - 9/10-month contracts/teaching periods

Salaries of full-time instructional faculty on 9/10-month contracts/teaching periods by gender and academic rank

Rank	Number	Salary outlays	Average salary
Men			
Professors			
Associate professors			
Assistant professors			
Instructors	1	28,510	28,510
Lecturers			
No academic rank			
Total men	1	28,510	
Women			
Professors			
Associate professors			
Assistant professors	4	136,836	34,209
Instructors			
Lecturers			
No academic rank			
Total women	4	136,836	
Total (men + women)	5	165,346	
Total from prior year	14	419,349	

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Salaries - 11/12-month contracts/teaching periods

Salaries of full-time instructional faculty on 11/12-month contracts/teaching periods by gender and academic rank

Rank	Number	Salary outlays	Average salary
Men			
Professors	85	4,293,599	50,513
Associate professors	1	43,644	43,644
Assistant professors	5	194,028	38,806
Instructors	18	590,525	32,807
Lecturers			
No academic rank			
Total men	109	5,121,796	
Women			
Professors	39	2,234,616	57,298
Associate professors	9	430,560	47,840
Assistant professors	16	679,094	42,443
Instructors	12	403,704	33,642
Lecturers			
No academic rank			
Total women	76	3,747,974	
Total (men + women)	185	8,869,770	
Total from prior year	146	6,992,048	

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Salaries - Less-than-9-month contracts/teaching periods

Salaries of full-time instructional faculty on less-than-9-month contracts/teaching periods by gender and academic rank

Rank	Number	Salary outlays	Average salary
Men			
Professors			
Associate professors	1	15,695	15,695
Assistant professors	1	18,665	18,665
Instructors	4	63,693	15,923
Lecturers			
No academic rank			
Total men	6	98,053	
Women			
Professors			
Associate professors			
Assistant professors			
Instructors	3	48,467	16,156
Lecturers			
No academic rank			
Total women	3	48,467	
Total (men + women)	9	146,520	
Total from prior year	2	29,590	

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fringe benefits - 9/10-month contracts/teaching periods**Fringe benefits of full-time instructional faculty on 9/10-month contracts/teaching periods**

Fringe benefits	Number covered	Expenditures	Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years			
Retirement plans (other than Social Security) - Vested after 5-years	4	18,359	4,590
Medical/dental plans			
Group life insurance			
Other insurance benefits (cafeteria plan, etc.)			
Guaranteed disability income protection	4	2,032	508
Tuition plan (dependents only)			
Housing plan			
Social Security taxes	4	13,155	3,289
Unemployment compensation			
Worker's compensation			
Other benefits in kind with cash options	4	4,000	1,000
Total expenditures		37,546	
Total from prior year		134,537	

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part B - Fringe benefits - 11/12-month contracts/teaching periods**Fringe benefits of full-time instructional faculty on 11/12-month contracts/teaching periods**

Fringe benefits	Number covered	Expenditures	Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years	185	1,241,767	6,712
Retirement plans (other than Social Security) - Vested after 5-years			
Medical/dental plans	185	73,445	397
Group life insurance			
Other insurance benefits (cafeteria plan, etc.)			
Guaranteed disability income protection	185	137,481	743
Tuition plan (dependents only)	87	41,322	475
Housing plan			
Social Security taxes	185	678,537	3,668
Unemployment compensation			
Worker's compensation			
Other benefits in kind with cash options	185	185,000	1,000
Total expenditures		2,357,552	
Total from prior year		1,787,136	

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Part A - Fall Enrollment by race/ethnicity and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003**CIPCODE: 99.0000 -- Summary****Full-time undergraduate students**

Students enrolled for <u>credit</u>	Degree/certificate-seeking			Non-degree/ certificate-seeking (4)	Total, full-time undergraduate students (5)
	<u>First-time</u> (1)	Other degree/certificate- seeking (2)	Total (3)		
Men					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	248	779	1,027		1,027
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total men	248	779	1,027	0	1,027
Total men prior year	262		1,068		1,068
Women					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	562	2,006	2,568		2,568
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total women	562	2,006	2,568	0	2,568
Total women prior year	624		2,609		2,609
Total men + women	810				

Part A - Fall Enrollment by race/ethnicity and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003**CIPCODE: 99.0000 -- Summary****Part-time undergraduate students**

Students enrolled for <u>credit</u>	Degree/certificate-seeking			Non-degree/ certificate-seeking (4)	Total, part-time undergraduate students (5)
	<u>First-time</u> (1)	Other degree/certificate- seeking (2)	Total (3)		
Men					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	1	101	102		102
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total men	1	101	102	0	102
Total men prior year	0		130		130
Women					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	3	287	290		290
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total women	3	287	290	0	290
Total women prior year	1		321		321

Part A - Fall Enrollment - Summary by race/ethnicity**Fall enrollment totals****CIPCODE: 99.0000 -- Summary**

Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students	Prior year
Men				
Nonresident alien	0	0	0	0
Black, non-Hispanic	0	0	0	0
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Hispanic	1,027	102	1,129	1,198
White, non-Hispanic	0	0	0	0
Race/ethnicity unknown	0	0	0	0
Total men	1,027	102	1,129	1,198
Women				
Nonresident alien	0	0	0	0
Black, non-Hispanic	0	0	0	0
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Hispanic	2,568	290	2,858	2,930
White, non-Hispanic	0	0	0	0
Race/ethnicity unknown	0	0	0	0
Total women	2,568	290	2,858	2,930
Grand Total	3,595	392	3,987	

Part B - Fall Enrollment by age and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003

Age	Full-time undergraduate students	
	Men	Women
Under 18	17	30
18-19	425	1,065
20-21	332	941
22-24	212	445
25-29	28	49
30-34	1	11
35-39		3
40-49		6
50-64		
65 and over		
Age unknown/unreported	12	18
Total full-time undergraduate students (from part A)	1,027	2,568

Part B - Fall Enrollment by age and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003

Age	Part-time undergraduate students	
	Men	Women
Under 18	0	2
18-19	5	13
20-21	7	25
22-24	50	126
25-29	21	62
30-34	5	28
35-39	3	9
40-49	4	14
50-64		1
65 and over		
Age unknown/unreported	7	10
Total part-time undergraduate students (from part A)	102	290

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate- seeking only) (1)	Those who graduated from high school in the past 12 months (2)
Alabama	01		
Alaska	02		
Arizona	04		
Arkansas	05		
California	06		
Colorado	08		
Connecticut	09		
Delaware	10		
District of Columbia	11		
Florida	12		
Georgia	13		
Hawaii	15		
Idaho	16		
Illinois	17		
Indiana	18		
Iowa	19		
Kansas	20		
Kentucky	21		
Louisiana	22		
Maine	23		

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate- seeking only) (1)	Those who graduated from high school in the past 12 months (2)
Maryland	24		
Massachusetts	25		
Michigan	26		
Minnesota	27		
Mississippi	28		
Missouri	29		
Montana	30		
Nebraska	31		
Nevada	32		
New Hampshire	33		
New Jersey	34		
New Mexico	35		
New York	36		
North Carolina	37		
North Dakota	38		
Ohio	39		
Oklahoma	40		
Oregon	41		
Pennsylvania	42		
Rhode Island	44		

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate-seeking only) (1)	Those who graduated from high school in the past 12 months (2)
South Carolina	45		
South Dakota	46		
Tennessee	47		
Texas	48		
Utah	49		
Vermont	50		
Virginia	51		
Washington	53		
West Virginia	54		
Wisconsin	55		
Wyoming	56		
State Unknown	57		
American Samoa	60		
Federated States of Micronesia	64		
Guam	66		
Marshall Islands	68		
Northern Marianas	69		
Palau	70		
Puerto Rico	72	814	814
Virgin Islands	78		
Foreign Countries	90		
Residence unknown/unreported	98	0	
Total first-time undergraduate students (FT+PT from part A)		814	814

Part D - Total Entering Class**Total Entering Class - Fall 2003**

Number of full-time first-time degree/certificate-seeking <u>undergraduates</u> (this is your fall cohort reported in Part A)	810
Total <u>entering students</u> at undergraduate level, Fall 2003	909
Percentage of entering class represented by your GRS <u>cohort</u>	89

Parts E/F - 12-Month Selection

Please indicate which 12-month period you will use to report your unduplicated count and activity hours.

- July 1, 2002 through June 30, 2003
- September 1, 2002 through August 31, 2003

CAVEATS

Part E - Unduplicated Count**12-month unduplicated count by race/ethnicity and gender**

Undergraduate students

Men	
Nonresident alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	1,283
White, non-Hispanic	
Race/ethnicity unknown	
Total men	1,283
Women	
Nonresident alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	3,117
White, non-Hispanic	
Race/ethnicity unknown	
Total women	3,117
Grand total	4,400
Prior year data	
Unduplicated headcount (2001-02)	4,392
Total enrollment Fall 2002	4,128

Part F - Instructional Activity

12-month instructional activity

Level of course	Total 12-month activity
<u>Contact hour activity for occupational (undergraduate) programs</u>	
<u>Credit hour activity for academic programs;</u>	
Undergraduate programs	111,641

Part G - Retention Rates

These data are optional this year

In order to calculate retention rates for your cohort of first-time bachelor's (or equivalent) degree-seeking undergraduates, please do the following:

- 1) Establish your cohorts (full time separate from part time) of first-time bachelor's (or equivalent) degree-seeking undergraduates, which consists of those enrolled at your institution in fall 2002 (including those enrolled for the first time the preceding summer term).
- 2) Count the number of students in each cohort who re-enrolled at your institution in fall 2003.
- 3) Calculate the retention rates (see formula below).

Use your institution's official fall reporting date when calculating these percentages. Please report full-time and part-time percentages separately. The student status (full- or part-time) should be based on the fall 2002 status, even if this has changed by fall 2003.

NOTE: The fall 2002 cohort data used for these calculations may be adjusted for students who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces; to serve with a foreign aid service of the Federal Government, such as the Peace Corps; or to serve on official church missions. These are exclusions, and may be subtracted from the cohort prior to calculating the retention rate. Do not include those students who transferred into the institution as part of your fall cohort.

Formula:

$$\frac{\text{(Enrolled at institution in fall 2003)} * 100}{\text{(Fall 2002 bachelor's cohort - Exclusions from fall 2002 bachelor's cohort)}}$$

Full-time rate	88	%
Part-time rate	100	%

Part A - Fall Enrollment by race/ethnicity and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003**CIPCODE: 99.0000 -- Summary****Full-time undergraduate students**

Students enrolled for <u>credit</u>	Degree/certificate-seeking			Non-degree/ certificate-seeking (4)	Total, full-time undergraduate students (5)
	<u>First-time</u> (1)	Other degree/certificate- seeking (2)	Total (3)		
Men					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	248	779	1,027		1,027
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total men	248	779	1,027	0	1,027
Total men prior year	262		1,068		1,068
Women					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	562	2,006	2,568		2,568
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total women	562	2,006	2,568	0	2,568
Total women prior year	624		2,609		2,609
Total men + women	810				

Part A - Fall Enrollment by race/ethnicity and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003**CIPCODE: 99.0000 -- Summary****Part-time undergraduate students**

Students enrolled for <u>credit</u>	Degree/certificate-seeking			Non-degree/ certificate-seeking (4)	Total, part-time undergraduate students (5)
	<u>First-time</u> (1)	Other degree/certificate- seeking (2)	Total (3)		
Men					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	1	101	102		102
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total men	1	101	102	0	102
Total men prior year	0		130		130
Women					
Nonresident alien			0		0
Black, non-Hispanic			0		0
American Indian/Alaska Native			0		0
Asian/Pacific Islander			0		0
Hispanic	3	287	290		290
White, non-Hispanic			0		0
Race/ethnicity unknown			0		0
Total women	3	287	290	0	290
Total women prior year	1		321		321

Part A - Fall Enrollment - Summary by race/ethnicity**Fall enrollment totals****CIPCODE: 99.0000 -- Summary**

Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students	Prior year
Men				
Nonresident alien	0	0	0	0
Black, non-Hispanic	0	0	0	0
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Hispanic	1,027	102	1,129	1,198
White, non-Hispanic	0	0	0	0
Race/ethnicity unknown	0	0	0	0
Total men	1,027	102	1,129	1,198
Women				
Nonresident alien	0	0	0	0
Black, non-Hispanic	0	0	0	0
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Hispanic	2,568	290	2,858	2,930
White, non-Hispanic	0	0	0	0
Race/ethnicity unknown	0	0	0	0
Total women	2,568	290	2,858	2,930
Grand Total	3,595	392	3,987	

Part B - Fall Enrollment by age and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003

Age	Full-time undergraduate students	
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18-19	425	1,065
20-21	332	941
22-24	212	445
25-29	28	49
30-34	1	11
35-39		3
40-49		6
50-64		
65 and over		
Age unknown/unreported	12	18
Total full-time undergraduate students (from part A)	1,027	2,568

Part B - Fall Enrollment by age and genderEnrollment as of the institution's official fall reporting date or as of October 15, 2003

Age	Part-time undergraduate students	
	Men	Women
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35-39	3	9
40-49	4	14
50-64		1
65 and over		
Age unknown/unreported	7	10
Total part-time undergraduate students (from part A)	102	290

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate- seeking only) (1)	Those who graduated from high school in the past 12 months (2)
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Colorado	08		
Connecticut	09		
Delaware	10		
District of Columbia	11		
Florida	12		
Georgia	13		
Hawaii	15		
Idaho	16		
Illinois	17		
Indiana	18		
Iowa	19		
Kansas	20		
Kentucky	21		
Louisiana	22		
Maine	23		

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate-seeking only) (1)	Those who graduated from high school in the past 12 months (2)
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Michigan	26		
Minnesota	27		
Mississippi	28		
Missouri	29		
Montana	30		
Nebraska	31		
Nevada	32		
New Hampshire	33		
New Jersey	34		
New Mexico	35		
New York	36		
North Carolina	37		
North Dakota	38		
Ohio	39		
Oklahoma	40		
Oregon	41		
Pennsylvania	42		
Rhode Island	44		

Part C - Residence of first-time undergraduate studentsNOTE: These data are **optional** this year.Enrollment as of the institution's official fall reporting date or as of October 15, 2003

State of <u>residence</u> when student was first admitted	FIPS Code	Total <u>first-time</u> undergraduate (degree/certificate-seeking only) (1)	Those who graduated from high school in the past 12 months (2)
South Carolina	45		
South Dakota	46		
Tennessee	47		
Texas	48		
Utah	49		
Vermont	50		
Virginia	51		
Washington	53		
West Virginia	54		
Wisconsin	55		
Wyoming	56		
State Unknown	57		
American Samoa	60		
Federated States of Micronesia	64		
Guam	66		
Marshall Islands	68		
Northern Marianas	69		
Palau	70		
Puerto Rico	72	814	814
Virgin Islands	78		
Foreign Countries	90		
Residence unknown/unreported	98	0	
Total first-time undergraduate students (FT+PT from part A)		814	814

Part D - Total Entering Class**Total Entering Class - Fall 2003**

Number of full-time first-time degree/certificate-seeking <u>undergraduates</u> (this is your fall cohort reported in Part A)	810
Total <u>entering students</u> at undergraduate level, Fall 2003	909
Percentage of entering class represented by your GRS <u>cohort</u>	89

Parts E/F - 12-Month Selection

Please indicate which 12-month period you will use to report your unduplicated count and activity hours.

- July 1, 2002 through June 30, 2003
- September 1, 2002 through August 31, 2003

CAVEATS

Part E - Unduplicated Count**12-month unduplicated count by race/ethnicity and gender**

Undergraduate students

Men	
Nonresident alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	1,283
White, non-Hispanic	
Race/ethnicity unknown	
Total men	1,283
Women	
Nonresident alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	3,117
White, non-Hispanic	
Race/ethnicity unknown	
Total women	3,117
Grand total	4,400
Prior year data	
Unduplicated headcount (2001-02)	4,392
Total enrollment Fall 2002	4,128

Part F - Instructional Activity

12-month instructional activity

Level of course	Total 12-month activity
<u>Contact hour activity for occupational (undergraduate) programs</u>	
<u>Credit hour activity for academic programs;</u>	
Undergraduate programs	111,641

Part G - Retention Rates

These data are optional this year

In order to calculate retention rates for your cohort of first-time bachelor's (or equivalent) degree-seeking undergraduates, please do the following:

- 1) Establish your cohorts (full time separate from part time) of first-time bachelor's (or equivalent) degree-seeking undergraduates, which consists of those enrolled at your institution in fall 2002 (including those enrolled for the first time the preceding summer term).
- 2) Count the number of students in each cohort who re-enrolled at your institution in fall 2003.
- 3) Calculate the retention rates (see formula below).

Use your institution's official fall reporting date when calculating these percentages. Please report full-time and part-time percentages separately. The student status (full- or part-time) should be based on the fall 2002 status, even if this has changed by fall 2003.

NOTE: The fall 2002 cohort data used for these calculations may be adjusted for students who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces; to serve with a foreign aid service of the Federal Government, such as the Peace Corps; or to serve on official church missions. These are exclusions, and may be subtracted from the cohort prior to calculating the retention rate. Do not include those students who transferred into the institution as part of your fall cohort.

Formula:

$$\frac{\text{(Enrolled at institution in fall 2003)} * 100}{\text{(Fall 2002 bachelor's cohort - Exclusions from fall 2002 bachelor's cohort)}}$$

Full-time rate	88	%
Part-time rate	100	%

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standard Board), using standards of GASB 34 & 35
- GASB (Governmental Accounting Standard Board), using standards prior to GASB 34
- FASB (Financial Accounting Standard Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public institutions

General Information Finance - Public Institutions

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statement (GPFS). Please refer to the instructions specific to each page of the survey for detailed instruction and references.

1. Fiscal Year calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2003.)

Beginning: month/year (MMYYYY) Month: 7 Year: 2002

And ending: month/year (MMYYYY) Month: 6 Year: 2003

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Statement from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

Yes No Don't know

3. GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution ?

Business Type Activities

Governmental Activities

Governmental Activities with Business-Type Activities

4. Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

Yes - (report endowment assets)

No

5. Component Units

Each discretely presented component unit should be reported in the same manner and amounts as included on the face of the institution's GPFS. There should be one Finance Survey component unit form (Part F or G) completed for each column on the face of the GPFS, whether that column represents a single component unit or a combination of component units. (These component units include affiliated entities as described in GASB statement 39. The provisions of GASB 39 are not required to be implemented until fiscal years beginning after June 15, 2003, therefore no information is required on this portion of the survey until the institution implements the revised component unit definitions set forth in this new standard. If your institution has not implemented GASB 39, enter 0 in each of the blanks below.)

0 Number of component unit columns on GPFS using FASB standards

0 Number of component unit columns on GPFS using GASB standards

System or Governing Board (please see instructions about reporting **System** data)

Please select the applicable option below:

This Finance Survey form is for an institution that is NOT part of a system

This Finance Survey form is for an institution that is part of a system

Name of the system is:

This Finance Survey form is for a system (or governing board) office

Caveats:

Part A - Statement of Net Assets

Fiscal Year 2003

Report in whole dollars only

Line no.		Current year amount	Prior year amount
	Current Assets		
01	Total <u>Current Assets</u>	14,253,355	
	Noncurrent Assets		
02	<u>Capital assets</u> - depreciable (gross)	23,373,857	
03	<u>Accumulated depreciation</u> (enter as a positive amount)	1,550,482	
04	Other noncurrent assets (CV) CV=[A05-(A02-A03)]	48,133	
05	Total noncurrent assets	21,871,508	
06	Total assets (CV) CV=(A01+A05)	36,124,863	
	Current <u>Liabilities</u>		
07	Long-term debt, current portion	635,100	
08	Other <u>current liabilities</u> (CV) CV=(A09-A07)	3,175,921	
09	Total current liabilities	3,811,021	
	Noncurrent Liabilities		
10	Long-term debt	12,333,450	
11	Other noncurrent liabilities (CV) CV=(A12-A10)	2,431,628	
12	Total noncurrent liabilities	14,765,078	
13	Total liabilities (CV) CV=(A09+A12)	18,576,099	
	Net Assets		
14	Invested in capital assets, net of related debt	9,315,382	
15	Restricted-expendable	8,230,236	
16	Restricted-nonexpendable	0	
17	<u>Unrestricted</u> (CV) CV=[A18-(A14+A15+A16)]	3,146	
18	Total Net assets (CV) CV=(A06-A13)	17,548,764	

CV= Calculated Value

CAVEATS

Part A - Plant, Property, and Equipment

Fiscal Year 2003

Report in whole dollars only

Line No.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
	Plant,Property, and Equipment				
21	Land & land improvements	454,097	515,638	0	969,735
22	Infrastructure	555,479	71,399	0	626,878
23	Buildings	18,789,979	0	0	18,789,979
24	Equipment	6,055,034	825,277	308,475	6,571,836
25	Art and <u>library collections</u>	0	0	0	0
26	Property obtained under <u>capital leases</u> (if not included in equipment)	0	0	0	0
27	Construction in progress	8,699,510	1,217,242	641,924	9,274,828
28	Accumulated depreciation	12,859,399	1,550,482	0	14,409,881

CV = (Beginning Balance + Additions - Ending Balance)

CAVEATS

Part B - Revenues and Other Additions**Fiscal Year 2003****Report in whole dollars only**

Line No.	Source of Funds	Current year amount	Prior year amount
	<u>Operating Revenues</u>		
01	<u>Tuition & fees, after deducting discounts & allowances</u>	1,086,067	
	<u>Grants and contracts - operating</u>		
02	Federal operating grants and contracts	2,141,822	
03	State operating grants and contracts	78,935	
04	Local/private operating grants and contracts	18,150	
05	Sales & services of <u>auxiliary enterprises,</u> after deducting <u>discounts & allowances</u>	0	
06	<u>Sales & services of hospitals,</u> after deducting <u>patient contractual allowances</u>	0	
07	Independent operations	0	
08	Other sources - operating (CV) CV=[B09-(B01++B07)]	634,040	
09	Total operating revenues	3,959,014	

Part B - Revenues and Other Additions**Fiscal Year 2003****Report in whole dollars only**

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	
11	State appropriations	27,075	
12	Local appropriations, education district taxes, & similar support	0	
Grants-nonoperating			
13	Federal nonoperating grants	10,221,409	
14	State nonoperating grants	0	
15	Local nonoperating grants	0	
16	<u>Gifts, including contributions from affiliated organizations</u>	74,815	
17	Investment income	127,409	
18	Other nonoperating revenues (CV) CV=[B19-(B10+...+B17)]	136,989	
19	Total nonoperating revenues	10,587,697	

Part B - Revenues and Other Additions

Fiscal Year 2003

Report in whole dollars only

Line No.	Resource of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	
21	Capital grants & gifts	0	
22	Additions to permanent endowments	0	
23	Other revenues & additions (CV) CV=[B24-(B20+...+B22)]	0	
24	Total other revenues and additions	0	
25	Total all revenues and other additions (CV) CV=(B09+B19+B24)	14,546,711	

CV = Calculated Value

CAVEATS

Part C - Expenses and Other Deductions**Fiscal Year 2003**

Report in whole dollars only						
		1	2	3	4	5
Line No.	Description	Current year total	Salaries & wages	Employee fringe benefits	Depreciation	All other
Operating Expenses						
01	Instruction	14,989,085	11,279,289	2,970,072		739,724
02	Research	740,968	369,836	53,888		317,244
03	Public service	190,966	96,689	9,873		84,404
05	Academic support	3,115,429	1,732,444	531,885		851,100
06	Student services	2,590,784	1,692,638	574,304		323,842
07	Institutional support	5,668,544	3,683,181	1,257,300		728,063
08	Operation & maintenance of plant	5,110,172	3,003,753	1,089,090		1,017,329
09	Depreciation	1,046,880			1,046,880	
10	<u>Scholarships and fellowships expenses, excluding discounts & allowances</u>	9,197,323	2,080	0		9,195,243
11	Auxiliary enterprises	0	0	0		0
12	Hospital services	0	0	0		0
13	Independent operations	1,280,279	806,670	201,136		272,473
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	491,507	0	0	0	491,507
15	Total operating expenses	44,421,937	22,666,580	6,687,548	1,046,880	14,020,929
	Prior year amount					

Part C - Expenses and Other Deductions

Fiscal Year 2003

Report in whole dollars only						
		1	2	3	4	5
Line No.	Description	Current year total	Salaries & wages	Employee fringe benefits	Depreciation	All other
	Nonoperating Expenses and Deductions					
16	Interest	0				0
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	0	0	0	0	0
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	0	0	0	0	0
19	Total expenses & deductions	44,421,937	22,666,580	6,687,548	1,046,880	14,020,929
	Prior year amount					

CV = Calculated Value

CAVEATS

Part D - Summary of Changes In Net Assets**Fiscal Year 2003**

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	14,546,711	
02	Total expenses & deductions (from C19)	44,421,937	
03	Increase in net assets during year (CV) CV=(D01-D02)	-29,875,226	
04	<u>Net assets</u> beginning of year	63,408,147	
05	<u>Adjustments to beginning net assets</u> (CV) CV=[D06-(D03+D04)]	-15,984,157	
06	Net assets end of year (from A18)	17,548,764	

CV = Calculated Value**CAVEATS**

The main reason of the decrease in net assets during year(line 03) is that the University of Puerto Rico is multicampus system. The state appropriations revenues are received and recorded at Central Administration. Please, observed this in Part B Line 11 and Part D Line 03, of Central Administration's Ipedes.

Part E - Scholarships and Fellowships

**Part E - Scholarships and Fellowships
Fiscal Year 2003**

Report in whole dollars only

Line No.	Source	Current year amount	Prior year amount
	Institutional Expenses and Discounts & Allowances		
	Gross Scholarships and Fellowships (no loans included)		
01	<u>Pell grants</u> (federal)	10,221,409	
02	Other federal grants	181,998	
03	Grants by state government	1,051,597	
04	Grants by local government	0	
05	Institutional grants from restricted resources	42,617	
06	<u>Institutional grants from unrestricted resources (CV)</u> CV=[E07-(E01+...+E05)]	0	
07	Total gross scholarships and fellowships	11,497,621	
	Discounts and Allowances		
08	<u>Discounts & allowances</u> applied to <u>tuition & fees</u>	2,300,298	
09	<u>Discounts & allowances</u> applied to sales & services of <u>auxiliary enterprises (CV)</u> CV= (E10-E08)	0	
10	Total Discounts & Allowances (CV) CV=(E07-E11)	2,300,298	
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	9,197,323	

CV = Calculated Value

CAVEATS

Part J - Revenue Data for Bureau of Census**Part J - Revenues (Census Bureau)
Fiscal Year 2003**

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	3,386,365	3,386,365			
02	Sales and services	545,916	545,916	0	0	0
03	Federal grants/ contracts (excludes Pell Grants)	2,141,822	2,141,822	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	27,075	27,075	0	0	0
05	State grants and contracts	78,935	78,935	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, including capital grants	92,965				
10	Interest earnings	127,409				
11	Dividend earnings	0				
12	Realized capital gains	0				

CAVEATS

Part K - Expenditure Data for Bureau of Census**Part K - Expenditures**

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	22,666,580	22,666,580	0	0	0
02 Employee benefits, total	6,687,548	6,687,548	0	0	0
03 Payment to state retirement funds	2,474,532	2,474,532	0	0	0
04 Current expenditures other than salaries	3,560,688	3,560,688	0	0	0
Capital outlay:					
05 Construction	1,217,242	1,217,242	0	0	0
06 Equipment purchases	825,277	825,277	0	0	0
07 Land purchases	0	0	0	0	0
08 Interest on debt outstanding, all funds & activities	689,704				
09 Scholarships/fellowships	11,497,621	11,497,621			

CAVEATS

Part L - Debt and Assets, page 1

**Part L - Debt and Assets
Fiscal Year 2003**

Debt

Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	18,020,447
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	5,051,897
04	Long-term debt outstanding at end of fiscal year	12,968,550
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

CAVEATS

Part L - Debt and Assets, page 2

Part L - Debt and Assets

Assets

Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	0

CAVEATS

Screening questions

Did your institution offer athletically-related aid to students in academic year 1997-1998?

Screens will be generated in Section VI to report graduation rates data for each sport you indicate below.

No.

Yes. Indicate sports:

Football

Basketball

Baseball

Cross-country and/or track

All other sports combined

Does your institution offer bachelor's degree programs of 5 years or longer?

If you answer Yes to this question, a screen will be generated for you to report the number of students still enrolled in long programs as of August 31, 2003

No.

Yes.

Based on your institution's response to the predominant calendar system question (D1) on the Institutional Characteristics survey from the IPEDS Fall 2003 Data Collection, your institution must report graduation rates data using a

Fall Cohort

A fall cohort is used by institutions with standard academic terms (semester, trimester, quarter, 4-1-4, other academic). A full-year cohort is used by institutions offering primarily occupational/vocational programs and operating on a continuous basis.

CAVEATS

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section I - Graduation Rate - Establishing cohorts

Establishing cohorts

Screen 1 of 2

Cohort year 1997

	Initial cohort	Revised cohort (01)
Men		
Nonresident alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	306	306
White, non-Hispanic	0	0
Race/ethnicity unknown	0	0
Total men	306	306
Women		
Nonresident alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	675	676
White, non-Hispanic	0	0
Race/ethnicity unknown	0	0
Total women	675	676

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section I - Graduation Rate - Establishing cohorts

Establishing Cohorts

Screen 2 of 2

Cohort year 1997

	Revised Cohort	Bachelor's or equivalent degree-seeking subcohort	Other degree-seeking subcohort
	(01)	(02)	(03)
Men			
Nonresident alien	0		0
Black, non-Hispanic	0		0
American Indian/Alaskan Native	0		0
Asian or Pacific Islander	0		0
Hispanic	306	306	0
White, non-Hispanic	0		0
Race/ethnicity unknown	0		0
Total Men	306	306	0
Women			
Nonresident alien	0		0
Black, non-Hispanic	0		0
American Indian/Alaskan Native	0		0
Asian or Pacific Islander	0		0
Hispanic	676	623	53
White, non-Hispanic	0		0
Race/ethnicity unknown	0		0
Total Women	676	623	53

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section II - Graduation Rate - Completers within 150%

- In the columns below, report the status of the Bachelor's degree-seeking students reported in the subcohort in Col 10.
- Those who attained OTHER THAN A BACHELOR'S DEGREE within 150% of normal time as of August 31, 2003 should be reported in either Col 11A or 12A, depending on the length of the program.
- Those who attained a bachelor's degree or equivalent within 150% or normal time should be reported in Col 18A.

Subcohort of full-time, first-time students seeking a bachelor's or equivalent degree

Screen 1 of 4	Cohort year 1997				
	Bachelor's or equivalent degree-seeking subcohort	Subcohort students who completed their program within 150% of <u>normal time to completion</u>			Total completers within 150%
		Completers of programs of <2-yrs	Completers of programs of 2<4-yrs	Completers of bachelor's or equivalent degrees	
	(10)	(11A)	(12A)	(18A)	(29A)
Men					
Nonresident alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic	306			235	235
White, non-Hispanic					0
Race/ethnicity unknown					0
Total men	306	0	0	235	235
Women					
Nonresident alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic	623			88	88
White, non-Hispanic					0
Race/ethnicity unknown					0
Total women	623	0	0	88	88

Section II - Graduation Rate - Bachelor's completers by length of time to degree

- The students who attained a bachelor's degree or equivalent as reported on the previous page are listed in Col 18A. For the other columns below, report these completers according to how long it took them to complete the program.

Subcohort of full-time, first-time students seeking a bachelor's or equivalent degree

Screen 2 of 4	Cohort year 1997				
	Bachelor's or equivalent degree-seeking subcohort	Subcohort students who attained a <u>bachelor's degree</u> or equivalent			Completed bachelor's degree or equivalent within 150% (18A)
		Completed the program in 4 yrs or less (19)	Completed the program in 5 yrs (20)	Completed the program in 6 yrs (21)	
	(10)	(19)	(20)	(21)	(18A)
Men					
Nonresident alien				0	
Black, non-Hispanic				0	
American Indian/Alaska Native				0	
Asian/Pacific Islander				0	
Hispanic	306	40	125	70	235
White, non-Hispanic				0	
Race/ethnicity unknown				0	
Total men	306	40	125	70	235
Women					
Nonresident alien				0	
Black, non-Hispanic				0	
American Indian/Alaska Native				0	
Asian/Pacific Islander				0	
Hispanic	623	11	41	36	88
White, non-Hispanic				0	
Race/ethnicity unknown				0	
Total women	623	11	41	36	88

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section II - Graduation Rate - Transfers/exclusions

- In the columns below, report the status of the BACHELOR'S DEGREE-SEEKING STUDENTS reported in the subcohort in Col 10, who did not complete a program as of August 31, 2003.
 - Report transfers-out who did not complete a program in Col 30. If the mission of your institution includes providing substantial preparation for students to enroll in another eligible institution WITHOUT having completed their programs, you must report transfer-out data in column 30. A school is required to report only on those students that the school knows have transferred to another school. A school must document that the student actually transferred. If it is not part of your mission, you may report transfer-out data if you wish.
-
- Report exclusions from the cohort in Col 45. The ONLY allowable categories for this column are:
 students who died or became permanently disabled
 students who left school to serve in the armed forces
 students who left school to serve with a foreign aid service of the Federal Government
 students who left school to serve on an official church mission
 - Col 49 [non-completers (still enrolled + not enrolled) and completers > 150% of normal time] will be calculated for you
 - If you do not have any values to enter in either column 30 or 45, you must enter at least one zero in a field on this screen

Subcohort of full-time, first-time students seeking a bachelor's or equivalent degree

Screen 3 of 4

Cohort year 1997

	Bachelor's or equivalent degree-seeking subcohort	Total <u>completers</u> within 150%	Total transfer-out students	Total <u>exclusions</u>	Non-completers (still enrolled + not enrolled) and completers > 150%
	(10)	(29A)	(30)	(45)	(49)
Men					
Nonresident alien		0			0
Black, non-Hispanic		0			0
American Indian/ Alaska Native		0			0
Asian/Pacific Islander		0			0
Hispanic	306	235	0	0	71
White, non-Hispanic		0			0
Race/ethnicity unknown		0			0
Total men	306	235	0	0	71
Women					
Nonresident		0			0
Black, non-Hispanic		0			0
American Indian/ Alaska Native		0			0
Asian/Pacific Islander		0			0

Hispanic	623	88	0	0	535
White, non-Hispanic		0			0
Race/ethnicity unknown		0			0
Total women	623	88	0	0	535

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section III - Graduation Rate - Completers within 150%

- In the columns below, report the status of the other degree-seeking students reported in the subcohort in Col 10.
- Those who attained OTHER THAN A BACHELOR'S DEGREE within 150% of normal time as of August 31, 2003 should be reported in either Col 11A or 12A, depending on the length of the program.
- Those who attained a bachelor's degree or equivalent within 150% or normal time should be reported in Col 18A.

Subcohort of full-time, first-time students seeking other than a bachelor's degree

Screen 1 of 3	Cohort year 1997				
	Other degree-seeking subcohort	Subcohort students who completed their program within 150% of <u>normal time to completion</u>			Total completers within 150%
		Completers of programs of <2-yrs	Completers of programs of 2<4-yrs	Completers of bachelor's or equivalent degrees	
	(10)	(11A)	(12A)	(18A)	(29A)
Men					
Nonresident alien	0				0
Black, non-Hispanic	0				0
American Indian/Alaska Native	0				0
Asian/Pacific Islander	0				0
Hispanic	0				0
White, non-Hispanic	0				0
Race/ethnicity unknown	0				0
Total men	0	0	0	0	0
Women					
Nonresident alien	0				0
Black, non-Hispanic	0				0
American Indian/Alaska Native	0				0
Asian/Pacific Islander	0				0
Hispanic	53			21	21
White, non-Hispanic	0				0
Race/ethnicity unknown	0				0
Total women	53	0	0	21	21

Section III - Graduation Rate - Transfers/exclusions

- In the columns below, report the status of the OTHER THAN A BACHELOR'S DEGREE-SEEKING STUDENTS reported in the subcohort in Col 10, who did not complete a program as of August 31, 2003.
- Report transfers-out who did not complete a program in Col 30. If the mission of your institution includes providing substantial preparation for students to enroll in another eligible institution WITHOUT having completed their programs, you must report transfer-out data in column 30. A school is required to report only on those students that the school knows have transferred to another school. A school must document that the student actually transferred. If it is not part of your mission, you may report transfer-out data if you wish.

- Report exclusions from the cohort in Col 45. The ONLY allowable categories for this column are:
 students who died or became permanently disabled
 students who left school to serve in the armed forces
 students who left school to serve with a foreign aid service of the Federal Government
 students who left school to serve on an official church mission
- Col 49 [non-completers (still enrolled + not enrolled) and completers > 150% of normal time] will be calculated for you
- If you do not have any values to enter in either column 30 or 45, you must enter at least one zero in a field on this screen

Subcohort of full-time, first-time students seeking other than a bachelor's degree

Screen 2 of 3

Cohort year 1997

	Other degree-seeking subcohort	Total <u>completers</u> within 150%	Total transfer-out students	Total <u>exclusions</u>	Non-completers (still enrolled + not enrolled) and completers > 150%
	(10)	(29A)	(30)	(45)	(49)
Men					
Nonresident alien	0	0			0
Black, non-Hispanic	0	0			0
American Indian/ Alaska Native	0	0			0
Asian/Pacific Islander	0	0			0
Hispanic	0	0			0
White, non-Hispanic	0	0			0
Race/ethnicity unknown	0	0			0
Total men	0	0	0	0	0
Women					
Nonresident alien	0	0			0
Black, non-Hispanic	0	0			0
American Indian/ Alaska Native	0	0			0

Asian/Pacific Islander	0	0			0
Hispanic	53	21	0	0	32
White, non-Hispanic	0	0			0
Race/ethnicity unknown	0	0			0
Toatl women	53	21	0	0	32

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section V - Graduation Rate

Total number of students receiving athletically-related student aid

Screen 1 of 1	Academic year 2002-2003					
	Number of students who received athletically-related student aid at any time during the 2002-2003 academic year, by sport					Total (51)
	Football (52)	Basketball (53)	Baseball (54)	Cross-country/ track (55)	All other sports combined (56)	
Men						
Nonresident alien						0
Black, non-Hispanic						0
American Indian/Alaska Native						0
Asian/Pacific Islander						0
Hispanic		28	17	12	44	101
White, non-Hispanic						0
Race/ethnicity unknown						0
Total men	0	28	17	12	44	101
Women						
Nonresident alien						0
Black, non-Hispanic						0
American Indian/Alaska Native						0
Asian/Pacific Islander						0
Hispanic			11	15	42	68
White, non-Hispanic						0
Race/ethnicity unknown						0
Total women	0	0	11	15	42	68

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Section VI - Graduation Rate - Completers within 150% - all other sports

- In the columns below, report the status of the students reported in the subcohort in Col 60.
- Those who attained OTHER THAN A BACHELOR'S DEGREE within 150% of normal time as of August 31, 2003 should be reported in either Col 61A or 62A, depending on the length of the program.
- Those who attained a bachelor's degree or equivalent within 150% or normal time should be reported in Col 68A.

Subcohort of students receiving athletically-related student aid for specified sport

Screen 1 of 2

Cohort year 1997

Sport: All other sports combined

	Athletic subcohort	Subcohort students who completed their program within 150% of <u>normal time to completion</u>			Total completers within 150%
		Completers of programs of <2-yrs	Completers of programs of 2<4-yrs	Completers of bachelor's or equivalent degrees	
		(60)	(61A)	(62A)	
Men					
Nonresident alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic	6	0	0	0	0
White, non-Hispanic					0
Race/ethnicity unknown					0
Total men	6	0	0	0	0
Women					
Nonresident alien					0
Black, non-Hispanic					0
American Indian/Alaska Native					0
Asian/Pacific Islander					0
Hispanic	2	0	0	1	1
White, non-Hispanic					0
Race/ethnicity unknown					0
Total women	2	0	0	1	1

Section VI - Graduation Rate - Transfers/exclusions - all other sports

- In the columns below, report the status of the subcohort in Col 60, who did not complete a program as of August 31, 2003.
- Report transfers-out who did not complete a program in Col 80. If the mission of your institution includes providing substantial preparation for students to enroll in another eligible institution WITHOUT having completed their programs, you must report transfer-out data in column 80. A school is required to report only on those students that the school knows have transferred to another school. A school must document that the student actually transferred. If it is not part of your mission, you may report transfer-out data if you wish.

- Report exclusions from the cohort in Col 95. The ONLY allowable categories for this column are:
 students who died or became permanently disabled
 students who left school to serve in the armed forces
 students who left school to serve with a foreign aid service of the Federal Government
 students who left school to serve on an official church mission
- Col 99 [non-completers (still enrolled + not enrolled) and completers > 150% of normal time] will be calculated for you
- If you do not have any values to enter in either column 80 or 95, you must enter at least one zero in a field on this screen

Subcohort of students receiving athletically-related student aid for specified sports

Screen 2 of 2

Cohort year 1997

Sport: All other sports combined

	Athletic subcohort	Total completers within 150%	Total transfer-out students	Total exclusions	Non-completers (still enrolled + not enrolled) and completers > 150%
	(60)	(79A)	(80)	(95)	(99)
Men					
Nonresident alien		0			0
Black, non-Hispanic		0			0
American Indian/ Alaska Native		0			0
Asian/Pacific Islander		0			0
Hispanic	6	0	0	0	6
White, non-Hispanic		0			0
Race/ethnicity unknown		0			0
Total men	6	0	0	0	6
Women					
Nonresident alien		0			0
Black, non-Hispanic		0			0
American Indian/ Alaska Native		0			0

Asian/Pacific Islander		0			0
Hispanic	2	1	0	0	1
White, non-Hispanic		0			0
Race/ethnicity unknown		0			0
Total Women	2	1	0	0	1

WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Graduation and transfer-out rates

Calculation of graduation and transfer-out rates

Screen 1 of 2

Cohort year 1997

	Revised cohort	Total exclusions	Total completers within 150%	Total transfer-out students	Graduation rate	Transfer-out rate
Men						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	306	0	235	0	77	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		
Total men	306	0	235	0	77	0
Women						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	676	0	109	0	16	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		
Total women	676	0	109	0	16	0
Total (men and women)						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	982	0	344	0	35	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		

Total	982	0	344	0	35	0
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WARNING: These are restricted data and are not to be shared with anyone, under penalty of law.

Graduation and transfer-out rates by length of time to degree

Calculation of graduation rates

Screen 2 of 2

Cohort year 1997

	Revised cohort	Total exclusions	Completed bachelor's degree in 4 or less years	Completed bachelor's degree in 5 or less years	Completed bachelor's degree in 6 or less years	4 year graduation rate	5 year graduation rate	6 year graduation rate
Men								
Nonresident alien	0	0	0	0	0			
Black, non-Hispanic	0	0	0	0	0			
American Indian/Alaska Native	0	0	0	0	0			
Asian/Pacific Islander	0	0	0	0	0			
Hispanic	306	0	40	165	235	13	54	77
White, non-Hispanic	0	0	0	0	0			
Race/ethnicity unknown	0	0	0	0	0			
Total men	306	0	40	165	235	13	54	77
Women								
Nonresident alien	0	0	0	0	0			
Black, non-Hispanic	0	0	0	0	0			
American Indian/Alaska Native	0	0	0	0	0			
Asian/Pacific Islander	0	0	0	0	0			
Hispanic	623	0	11	52	88	2	8	14
White, non-Hispanic	0	0	0	0	0			
Race/ethnicity unknown	0	0	0	0	0			
Total women	623	0	11	52	88	2	8	14
Total (men and women)								
Nonresident alien	0	0	0	0	0			

Black, non-Hispanic	0	0	0	0	0			
American Indian/Alaska Native	0	0	0	0	0			
Asian/Pacific Islander	0	0	0	0	0			
Hispanic	929	0	51	217	323	6	23	35
White, non-Hispanic	0	0	0	0	0			
Race/ethnicity unknown	0	0	0	0	0			
Total	929	0	51	217	323	6	23	35

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Graduation rates

Calculation of 4-year average rates: Cohort adjustment

Screen 1 of 3	1994	1995	1996	1997	4-year Total
Men					
Revised cohort (I,01)	249	323	275	306	1,153
Total exclusions (II,45)		0		0	0
Total exclusions (III,45)				0	0
Adjusted cohort	249	323	275	306	1,153
Women					
Revised cohort (I,01)	461	710	638	676	2,485
Total exclusions (II,45)		0		0	0
Total exclusions (III,45)				0	0
Adjusted cohort	461	710	638	676	2,485
Total (men and women)					
Revised cohort (I,01)	710	1,033	913	982	3,638
Total exclusions (II,45)		0		0	0
Total exclusions (III,45)				0	0
Adjusted cohort	710	1,033	913	982	3,638

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Graduation rates

Calculation of 4-year average rates: Completers within 150% of normal time

Screen 2 of 3	1994	1995	1996	1997	4-year Total
Men					
<2-yr completers (II,11A)		0		0	0
2<4-yr completers (II,12A)		0	0	0	0
Bachelor's completers (II,18A)		109	104	235	448
<2-yr completers (III,11A)				0	0
2<4-yr completers (III,12A)	0		0	0	0
Bachelor's completers (III,18A)	92		0	0	92
Total completers within 150%	92	109	104	235	540
Women					
<2-yr completers (II,11A)		0		0	0
2<4-yr completers (II,12A)		15	2	0	17
Bachelor's completers (II,18A)		226	263	88	577
<2-yr completers (III,11A)				0	0
2<4-yr completers (III,12A)	7		6	0	13
Bachelor's completers (III,18A)	210		13	21	244
Total completers within 150%	217	241	284	109	851
Total (men and women)					
<2-yr completers (II,11A)		0		0	0
2<4-yr completers (II,12A)		15	2	0	17
Bachelor's completers (II,18A)		335	367	323	1,025
<2-yr completers (III,11A)				0	0
2<4-yr completers (III,12A)	7		6	0	13
Bachelor's completers (III,18A)	302		13	21	336
Total completers within 150%	309	350	388	344	1,391

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Graduation rates

Calculation of 4-year average rates: Transfer-out students and rate calculations

Screen 3 of 3	1994	1995	1996	1997	4-year Total
Men					
Transfer-out students (II,30)		0		0	0
Transfer-out students (III,30)				0	0
Total transfer-out students	0	0	0	0	0
Women					
Transfer-out students (II,30)		0		0	0
Transfer-out students (III,30)				0	0
Total transfer-out students	0	0	0	0	0
Total (men and women)					
Transfer-out students (II,30)		0		0	0
Transfer-out students (III,30)				0	0
Total transfer-out students	0	0	0	0	0
4-year average Student-Right-to-Know completion or graduation rate calculation (Total Completers within 150% / Adjusted Cohort)					38
4-year average Student-Right-to-Know transfer-out rate calculation (Total Transfer-out Students / Adjusted Cohort)					0

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Graduation and transfer-out rates other sports

Calculation of graduation and transfer-out rates - Other sports

Cohort year 1997

	Revised cohort	Total exclusions	Total completers within 150%	Total transfer-out students	Graduation rate	Transfer-out rate
Men						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	6	0	0	0	0	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		
Total men	6	0	0	0	0	0
Women						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	2	0	1	0	50	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		
Total women	2	0	1	0	50	0
Total (men and women)						
Nonresident alien	0	0	0	0		
Black, non-Hispanic	0	0	0	0		
American Indian/Alaska Native	0	0	0	0		
Asian/Pacific Islander	0	0	0	0		
Hispanic	8	0	1	0	13	0
White, non-Hispanic	0	0	0	0		
Race/ethnicity unknown	0	0	0	0		

Total	8	0	1	0	13	0
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Graduation rates other sports

Calculation of 4-year average rates: Cohort adjustment - Other sports

	1994	1995	1996	1997	4-year Total
Men					
Revised cohort (VI,60)	10	9	9	6	34
Total exclusions (VI,95)				0	0
Adjusted cohort	10	9	9	6	34
Women					
Revised cohort (VI,60)	4	3	3	2	12
Total exclusions (VI,95)				0	0
Adjusted cohort	4	3	3	2	12
Total (men and women)					
Revised cohort (VI,60)	14	12	12	8	46
Total exclusions (VI,95)				0	0
Adjusted cohort	14	12	12	8	46

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Graduation rates other sports

Calculation of 4-year average rates: Completers within 150% of normal time - Other sports

	1994	1995	1996	1997	4-year Total
Men					
<2-yr completers (VI,61A)		0		0	0
2<4-yr completers (VI,62A)	2	2		0	4
Bachelor's completers (VI,68A)	5	4	1	0	10
Total completers within 150%	7	6	1	0	14
Women					
<2-yr completers (VI,61A)		0		0	0
2<4-yr completers (VI,62A)	0	0		0	0
Bachelor's completers (VI,68A)	2	2	1	1	6
Total completers within 150%	2	2	1	1	6
Total (men and women)					
<2-yr completers (VI,61A)		0		0	0
2<4-yr completers (VI,62A)	2	2		0	4
Bachelor's completers (VI,68A)	7	6	2	1	16
Total completers within 150%	9	8	2	1	20

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Graduation rates other sports

Calculation of 4-year average rates: Transfer-out students and rate calculations - Other sports

	1994	1995	1996	1997	4-year Total
Men					
Transfer-out students (VI,80)				0	0
Women					
Transfer-out students (VI,80)				0	0
Total (men and women)					
Total transfer-out students				0	0
4-year average Student-Right-to-Know completion or graduation rate calculation (Total Completers within 150% / Adjusted Cohort)					44
4-year average Student-Right-to-Know transfer-out rate calculation (Total Transfer-out Students / Adjusted Cohort)					0

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Student Counts

Full-time, first-time degree/certificate-seeking undergraduate students, Fall 2002

Please provide student counts information as requested below. Data are provided from your 2002 Enrollment report, if available. Enter and/or update the requested information; percentages will be calculated for you.

Number of full-time, first-time degree/certificate-seeking undergraduates (fall cohort)	886
Of these -	
How many are from <u>in-district</u>	
How many are from <u>in-state</u>	886
How many are from <u>out-of-state</u>	
Balance (calculated value)	0
Percentage from <u>in-district</u>	0
Percentage from <u>in-state</u>	100
Percentage from <u>out-of-state</u>	0
Percentage unknown	0
Total number of undergraduate students	4,128
Percentage of undergraduates who were full time, first time, degree/certificate-seeking	21
Number of full-time, first-time degree/certificate-seeking undergraduates (fall cohort) who received any financial aid during the full academic year	764
Percentage of full-time, first-time degree/certificate-seeking undergraduates who received any financial aid during the full academic year	86
Caveats:	

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Student financial aid to your Fall 2002 cohort

Student financial aid provided to your Fall 2002 cohort of full-time, first-time degree/certificate-seeking undergraduate students

Please provide the following information for your Fall 2002 cohort of full-time, first-time, degree/certificate-seeking undergraduate students:

Fall 2002 cohort information from the Student Counts page:

Total undergraduates in cohort as defined above	886
Number in cohort who received any <u>financial aid</u>	764

Report the number of students in the cohort who received each of the types of aid listed below at any time during the full academic year 2002-03. The percentages will be calculated for you.

For each type of aid, calculate the average amount of aid received by these students for the entire academic year.

Types of aid (report only those amounts that pass through your financial aid office)	Number of students receiving aid	Percentage of cohort receiving aid	Average amount of aid they received
Federal grants (grants/educational assistance funds)	764	86	3,427
State/local government grants (grants/scholarships/waivers)	702	79	585
Institutional grants (scholarships/fellowships)	0	0	0
Loans to students	20	2	1,692

Caveats:

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